

*Institution of Civil Engineers*15th October 2015



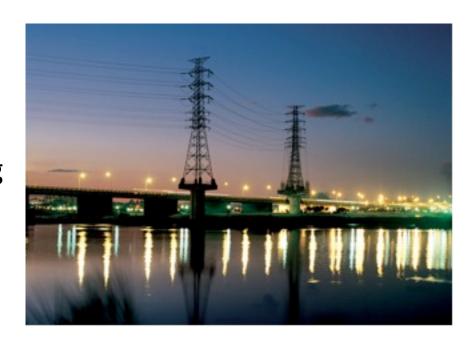


The UK Infrastructure Transitions Research Consortium (ITRC)

Aim: To develop and demonstrate a new generation of simulation models and tools to inform the analysis, planning and design of national infrastructure

Ambition: Enabling a revolution in the strategic analysis of national infrastructure provision in the UK...

whilst at the same time becoming an international landmark programme recognised for novelty, research excellence and impact.





Consortium

Lead Universities

- University of Oxford
- University of Cambridge
- University of Southampton
- Newcastle University
- Cardiff University
- University of Leeds
- University of Sussex

Support

- Engineering and Physical Science Research Council Programme Grant £4.7 million (5 years)
- University contributions £1 million
- Industry contributions £1.6 million

Partnership

Over 40 partners in industry and government:

- Contractors
- Engineering & multi-disciplinary consultants
- Engineering institutions
- Government departments, agencies
 local authorities
- Insurers
- NGOs
- Utility companies

Research questions



1. How can infrastructure capacity and demand be balanced in an uncertain future?



2. What are the risks of infrastructure failure and how can we adapt National Infrastructure to make it more resilient?



3. How do infrastructure systems evolve and interact with society and the economy?



4. What should the UK's strategy be for integrated provision of NI in the long term?

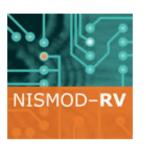


Analysing the solutions: The National Infrastructure Systems Model family



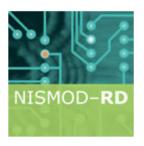
NISMOD-LP

A national model of the long term performance of interdependent infrastructure systems



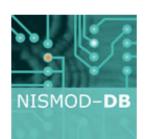
NISMOD-RV

A national model of risks and vulnerability in national infrastructure systems



NISMOD-RD

A model of regional development and how it adapts to infrastructure provision



NISMOD-DB

A national database of infrastructure networks, demand and performance



The ITRC story

2011 Fast Track Analysis of strategies for infrastructure provision in the UK

2012 Development of the NISMOD models and database

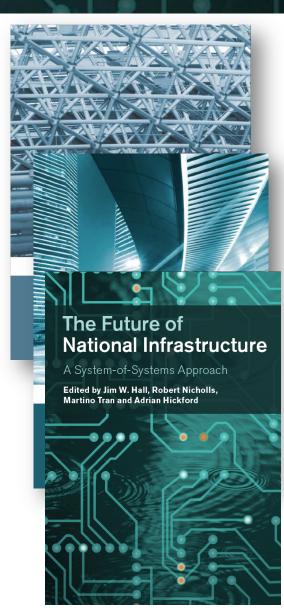
2013 Quantified assessment of the performance of national infrastructure strategies

Programme mid-term review

2014 ITRC first National Infrastructure Assessment

Integration of the NISMOD system

2015 NIP assessment and collaborations



Stakeholder interactions





The changing policy landscape

"The stakes are high. Failure to develop and implement a vision for our infrastructure will mean the UK falls behinds its competitors, loses out both economically and socially, and could miss its carbon reduction targets"

"Britain will not be able to compete in the modern world unless we improve our infrastructure."

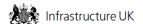
"The National Infrastructure Commission is an independent body that enables long term strategic decision making to build effective and efficient infrastructure for the UK."





A National Infrastructure for the 21st Century





National Infrastructure Plan 2011



National Infrastructure Commission

International advisors and collaborators



Garry Bowditch University of Sydney



Margot Weijnen
Delft University of Technology



Stephanne Hallegatte
World Bank



Yakov Haimes University of Virginia



Theresa Brown
Sandia National Laboratory



Geoffrey Hewings University Illinois









The Future of National Infrastructure

Outcomes from the UK Infrastructure Transitions Research Consortium

Institution of Civil Engineers		Hashtag #INFRASYSTEMS	15/10/2015			
13:30 – 14:00 Arrival at the Institution of Civil Engineers – refreshments, Rennie Room						
14:00 - 14:20	Overview of the ITRC's researc	ch achievements - Jim Hall, Godfrey I	Mitchell Theatre/Stephenson Room			
14:20 - 15:00	Research highlights					
 Future energy demand in Britain - Nick Eyre The future of Britain's energy supply and transmission infrastructure- Modassar Chaudry Vulnerability and resilience of energy networks - Scott Thacker A new strategic transport model for Britain - Simon Blainey A national water resources model and infrastructure assessment - Mike Simpson Optimising solid waste and resource recovery - William Powrie The future of digital connectivity - Ed Oughton Decision pathways for infrastructure investment - Katherine Young Governance of interdependent infrastructures - Jim Watson 						
15:00 – 16:00 Introduction to the Interactive session						
 The National Infrastructure Model (NISMOD) – Matt Ives A national infrastructure database and visualisation toolkit – Stuart Barr 						
NISMOD interactive demonstration - Meet the experts Rennie Room — NIP Assessment; Sectoral modelling & Governance experts Bazalgette Room —National Infrastructure Database & Visualisation; Interdependent Risk & Vulnerability experts						
16:00 - 17:35	Impact highlights, Godfrey Mit	tchell Theatre/Stephenson Room				
 Strategic analysis of the National Infrastructure Plan - Adrian Hickford (ITRC) and Geoff Baldwin (<u>Infrastructure UK</u>) Risk analysis of Britain's infrastructure network – Raghav Pant (ITRC) Spatial modelling for future energy scenarios - Raghav Pant (ITRC) and Russel Fowler (<u>National Grid</u>) The risk of railway bridge scour- Rob Lamb (<u>JBA Consulting</u>) Geohazards to infrastructure - Oliver Pritchard (ITRC) and Mark Heaton (<u>Lincolnshire County Council</u>) 						
	Panel discussion - Colin Harris, ITRC External Advisory Board, Chair					
	Terry Hill, <u>ARUP</u> Geoff Darch, <u>ATKINS</u> Andrew Crudgington, <u>ICE</u>	Richard Ploszek, <u>Infra</u> Theresa Brown, <u>SAND</u> Nick O'Reagan, <u>UNOP</u>	<u>DIA</u>			
17:35 – 17:45	Next steps for the ITRC researc	ch and closing remarks – Jim Hall				
`17:45 – 19:00	Reception - wine & canapés					

NISMOD interactive demonstration - Meet the experts

Research Highlights

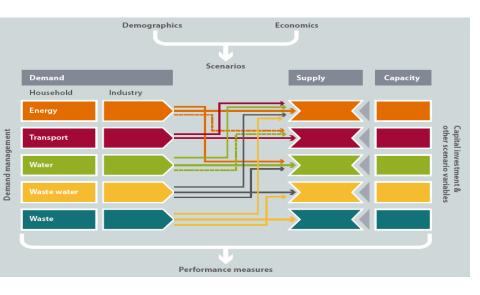
- Future energy demand in Britain Nick Eyre
- The future of Britain's energy supply and transmission infrastructure-Modassar Chaudry
- Vulnerability and resilience of energy networks Scott Thacker
- A new strategic transport model for Britain Simon Blainey
- **A national water resources model and infrastructure assessment** Mike Simpson
- Optimising solid waste and resource recovery William Powrie
- The future of digital connectivity Ed Oughton
- **Decision pathways for infrastructure investment** Katherine Young
- Governance of interdependent infrastructures Jim Watson

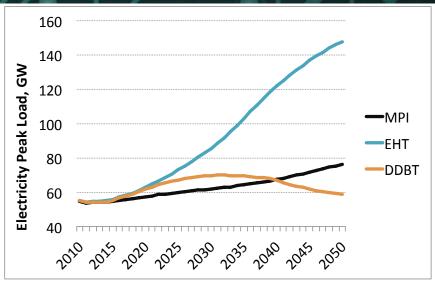


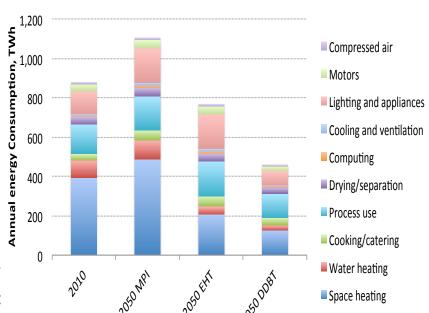


Future Energy Demand - Overview

A new model of energy demand in Britain to inform cross-sectoral infrastructure analysis





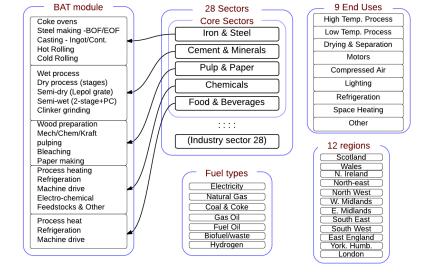


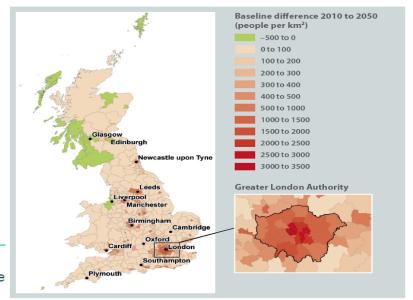


The future of National Infrastructure: C

Future Energy Demand - Capabilities

- Disaggregation by end use, region and year
- Demographic and economic uncertainties
- Strategies of diverse alternative energy futures
- Outputs provide model inputs to energy supply model

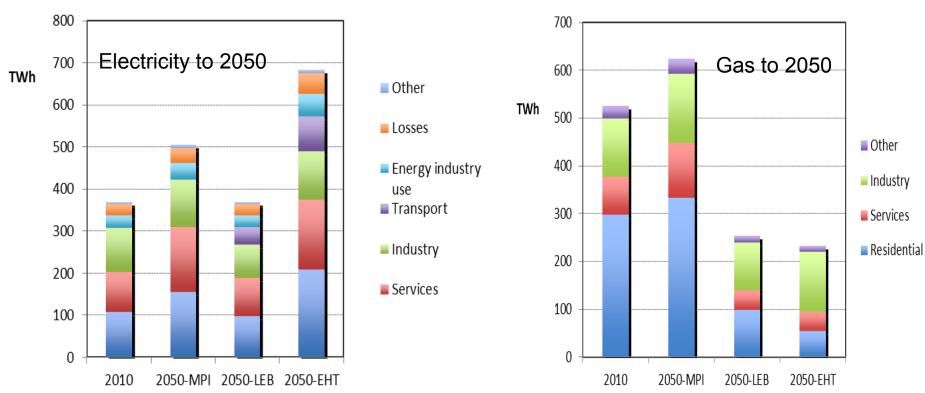






Future Energy Demand - Insights

- Highly divergent outcomes of different strategies.
- Climate mitigation is a key driver of uncertainty.

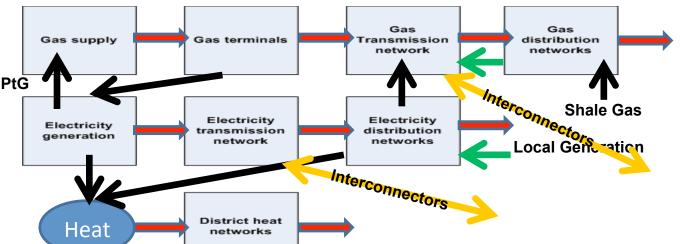






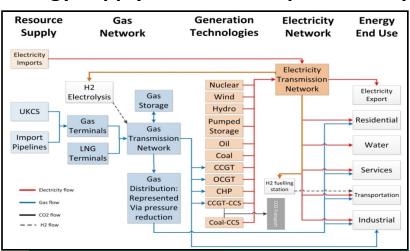
The future of Britain's energy supply and transmission infrastructure

Overview



- Increasing interactions (and complexity) between energy vectors
- •There is a need for models to 'unpack' and make sense of this complexity
- •Massive investment challenge facing energy networks (security; climate change; costs)

Energy Supply model developed to analyse gas and electricity networks:

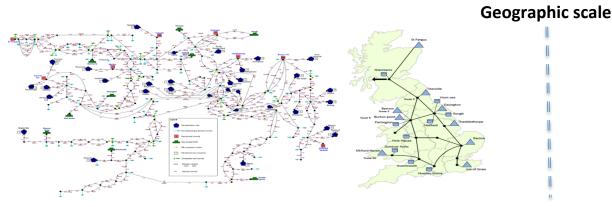


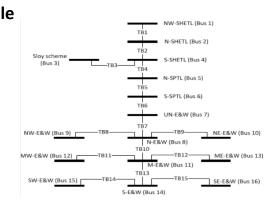
- Minimises operational/investment costs of gas and electricity networks
- Establishes optimal power generation dispatch, optimal gas and electrical power flows
- Determines where, when, what and how much capacity needs to be built to meet future energy demand





The future of Britain's energy supply and transmission infrastructure Capabilities





GB Gas network

GB Electricity network

Inputs

Regional and temporal (peak) demand data

Capacity/location/ type of the existing infrastructure

Capital and operating costs of infrastructure

Fuel and carbon prices; discount rates

Characteristics of infrastructure: efficiency, lifetime, emissions,...

Energy Supply model

(Non Linear Mixed Integer Programming)

Objective function:

$$\min Z = \sum_{t} \frac{1}{(1+r)^{t}} \left(\underbrace{\frac{\underset{lew\ infrastructure}{everyone of\ the\ systems}}{\underset{lem}{everyone of\ the\ systems}}}_{t} + \underbrace{\underset{loss\ of\ earbon\ emission}{everyone of\ the\ systems}}_{t} + \underbrace{\underset{loss\ of\ earbon\ emission}{everyone\ emission}}_{t} + \underbrace{\underset{loss\ of\ earbon\ emission}{everyone\ emission}}_{t} + \underbrace{\underset{loss\ of\ emiss\ of\ emiss\ of\ emission}{everyone\ emiss\ of\ emis$$

- Constraints
 - Emission and renewable targets (if set)
 - Meet gas and electricity demand (otherwise high load shedding costs are incurred)
 - Operation within technical capacity of infrastructure
 - Maintain minimum level of capacity margins
 - Resources availability: indigenous gas reserve, gas and electricity imports, wind energy (spatial and seasonal capacity factors)

Outputs

Optimal capacity/ location/ type of the new infrastructure

Optimal cost (investment and operation) of the system

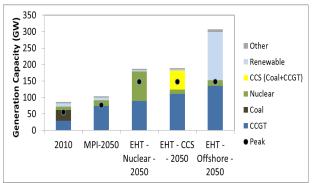
CO2 emission: total (tonne) and intensity (g/kWh)

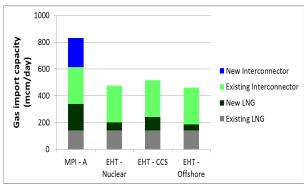


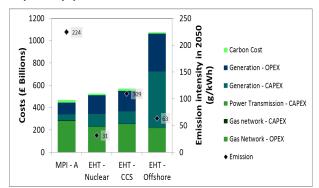


The future of Britain's energy supply and transmission infrastructure Insights

The Energy Supply model was employed to evaluate the performance of a number energy strategies (Minimum Policy Intervention (MPI); Electrification of Heat and Transport (EHT)):







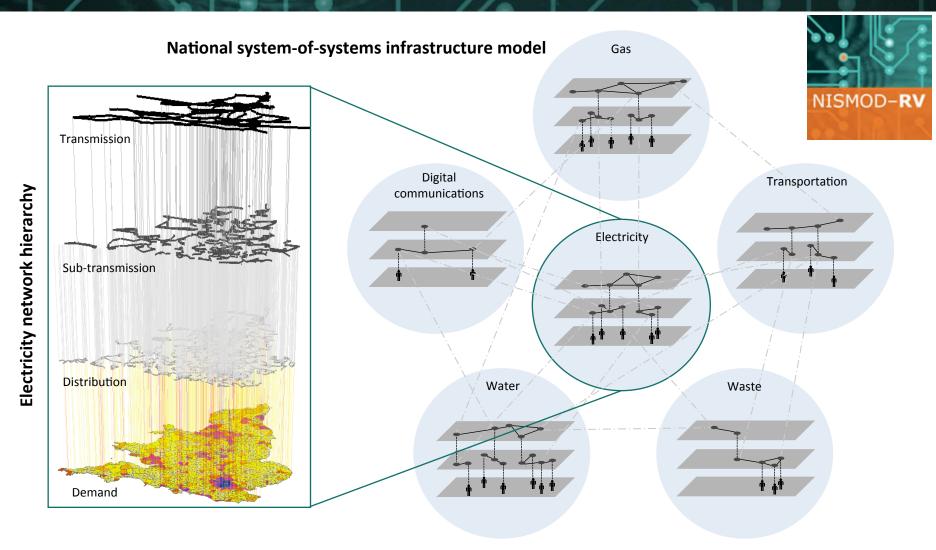
Import dependency					
Stra	tegy	2010	2050		
MPI			94%	74%	
EHT-Nuclear		55%	84%		
EHT-CCS		55%	91%	<56%	
EHT-Offshore			85%		
	How can				

- Investment requirements in energy infrastructure are high in low carbon strategies (EHT– Offshore capacity ~2 x peak).
- In low carbon strategies, total annual gas demand decreases, however import capacity will increase to meet the peak gas demand and to compensate for UKCS depletion.
- Gas-fired plants will play significant role in providing backup for variable and inflexible generation technologies.
- Capacity factor for CCGT plants drops to ~ 10% by 2050 in EHT strategies.
- Shale gas exploitation could help with security goals (reduced imports)





Vulnerability and resilience of energy networks Overview





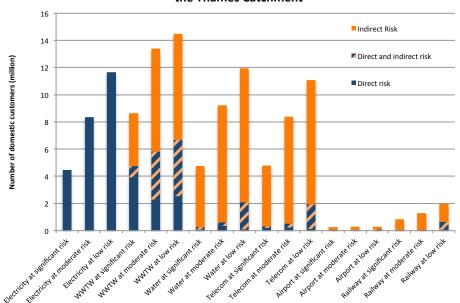


Vulnerability and resilience of energy networks Capabilities

Real-time infrastructure risk assessment

Flood hazards: Winter 2013-2014





SAGE

Scientific Advisory Group for Emergencies

Cyber security threats



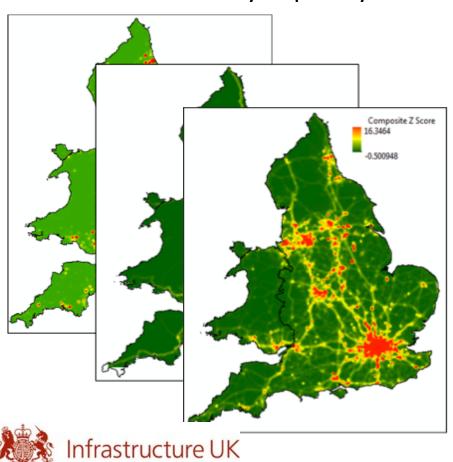


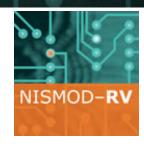




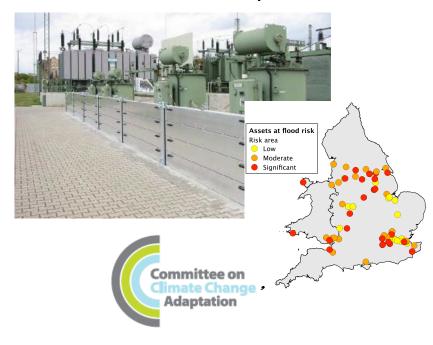
Vulnerability and resilience of energy networks Insights

Infrastructure criticality hotspot analysis





Critical infrastructure adaptation



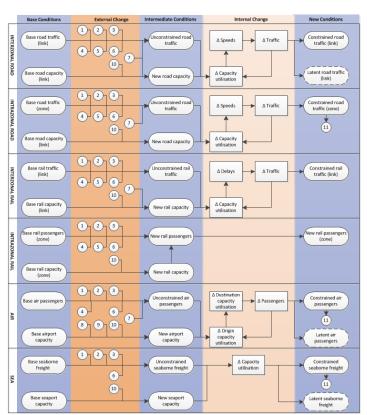


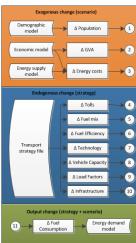


A new strategic transport model for Britain

Overview

- Multimodal
- Spatiallydisaggregated forecasts for 2011-2100
- Explicit interactions with energy sector
- Short run times
- Based on open source data





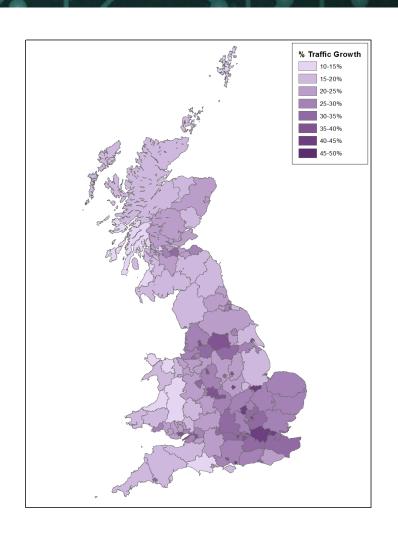




A new strategic transport model for Britain

Capabilities

- Strategic assessment of infrastructure usage
- Analysis of impacts of exogenous change
- Comparison of policy and strategy options
- Quantification of transport impacts on energy sector

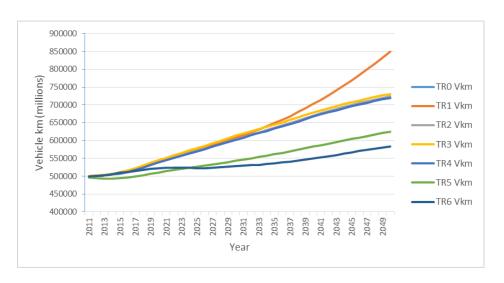


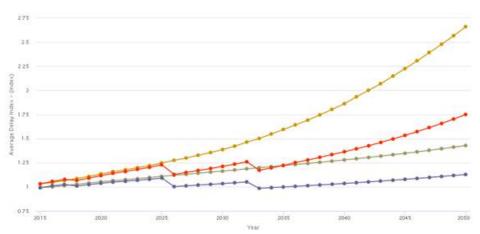




A new strategic transport model for Britain

- Continued growth in travel inevitable?
- Targeted infrastructure construction can relieve congestion in short/medium term
- Infrastructure provision an important tool for demand management?

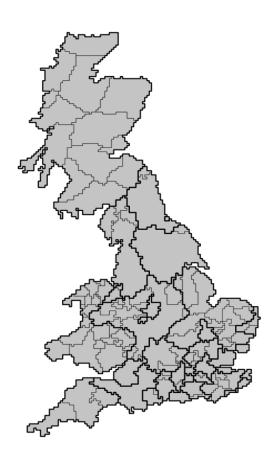




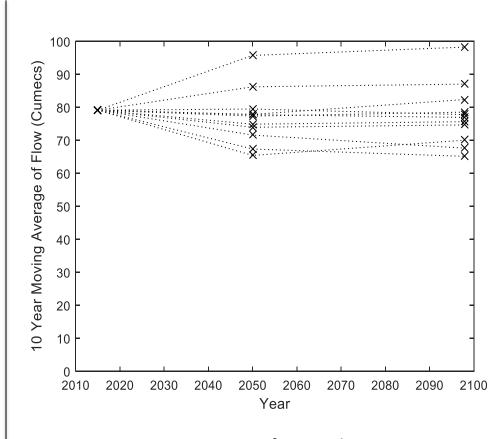




A National Water Resources Model and Infrastructure Assessment Overview



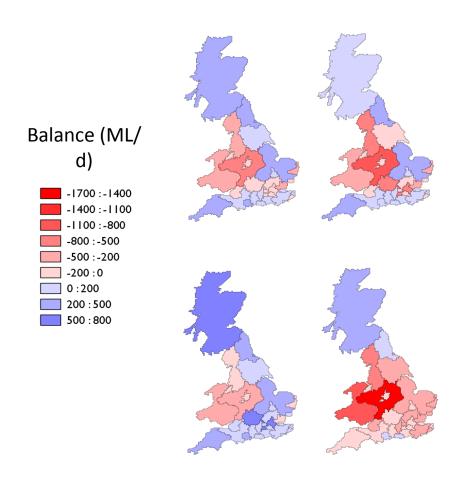
Water Resource Zones and Companies



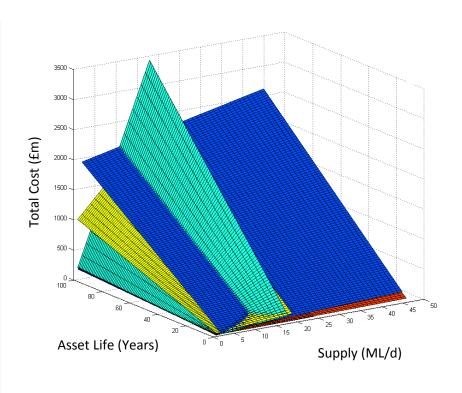
11 Projections of River Flow at Kingston (Thames)



A National Water Resources Model and Infrastructure Assessment Capabilities



Impact of Climate Change and Population Scenarios on Future Water Supply-Demand Balance



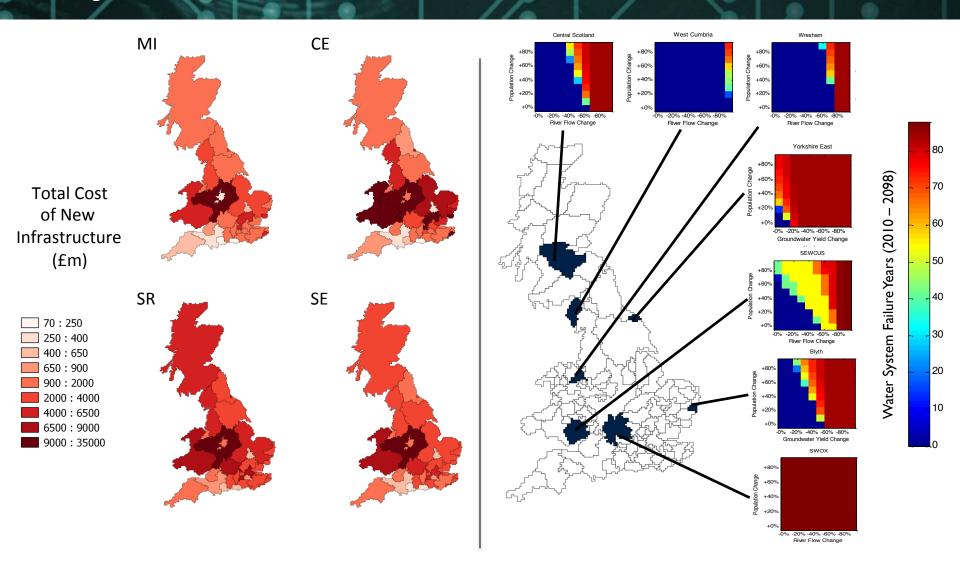
Blue – Desalination, Cyan – Demand Reduction, Yellow - Effluent Reuse, Red – Leakage Reduction

Regressions of Cost against Asset Life and Supply



The future of National Infrastructure: Outcomes from the ITRC - 15 October 2015

A National Water Resources Model and Infrastructure Assessment Insights





The future of National Infrastructure: Outcomes from the ITRC - 15 October 2015

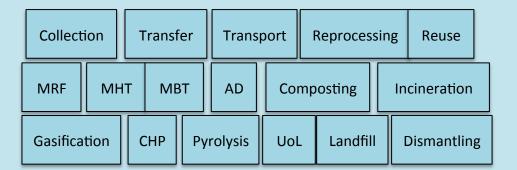
Optimising solid waste and resource recovery Overview



Simulate waste generation (demand for waste management services)

Calculate demand for additional waste treatment capacity in the future

Waste treatment processes (LCA models)



Capacity requirement analysis

Capacity utilisation optimisation (treatment path order)

Calculate cost, emissions, etc

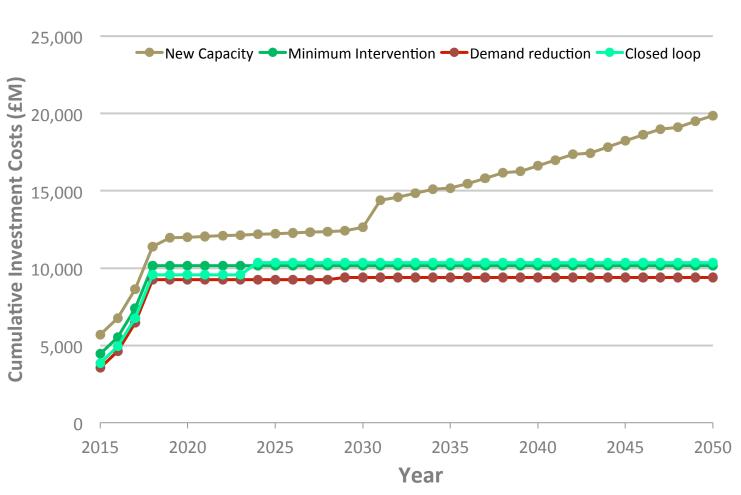
Optimise new build capacity





Optimising solid waste and resource recovery Results – capital investment

Solid waste results - cumulative capital investment for England



After 2018, little further investment in Min. Intervention, Closed Loop and Demand Reduction strategies, but significant investment needed in New Capacity strategy

To 2018, model assumes investment in each case is nearly identical and infrastructure built is under construction or consented





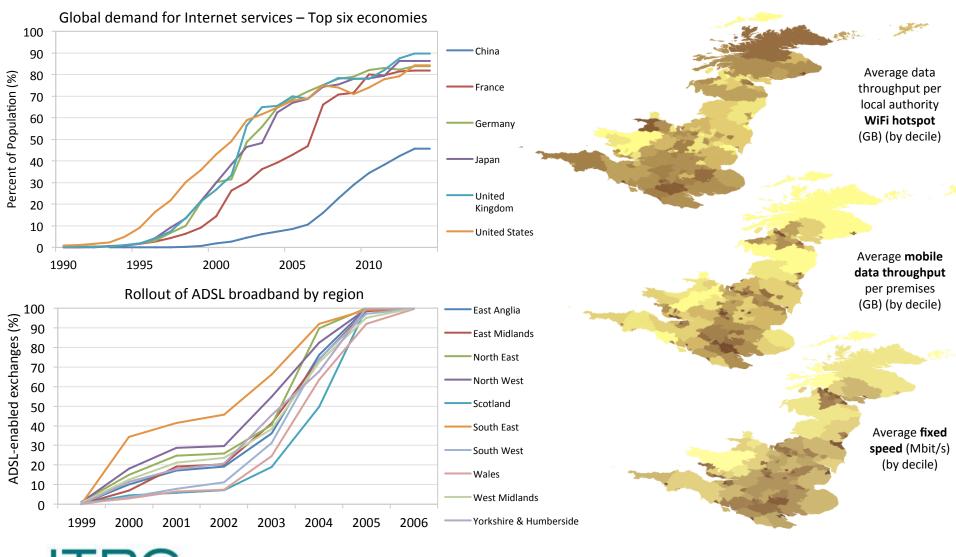
Optimising solid waste and resource recovery Insights

- Recent trends in reduction of waste arisings will be swamped by population growth and economic recovery unless we can further reduce waste production and significantly increase recycling and reuse
- Demand Reduction and Closed Loop strategies:
 - reduce the need to build additional infrastructure
 - have the highest capacity margins
 - result in the greatest CO2e savings





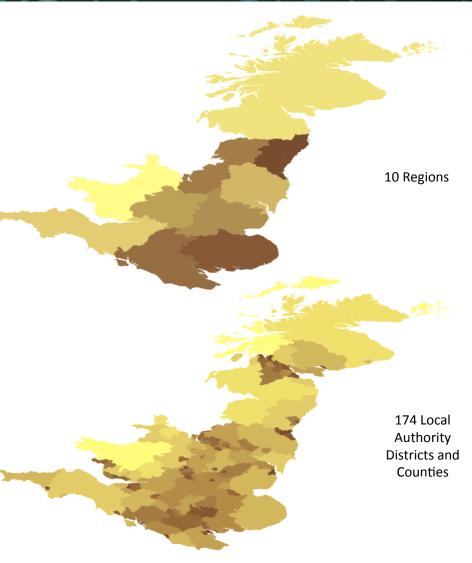
The future of digital connectivity Overview





The future of digital connectivity Capabilities

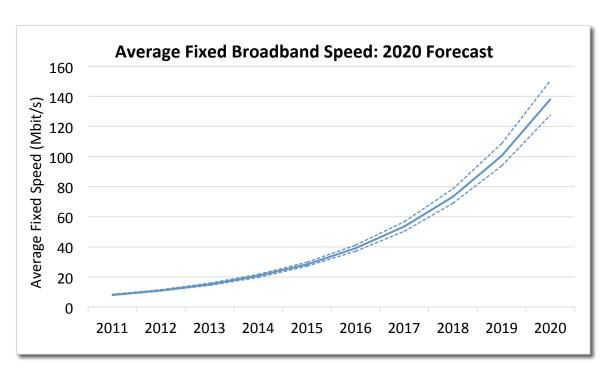
- 1. Forecasting the supply rollout of fixed and mobile broadband
- 2. Quantifying the key economic, demographic and geographic factors driving investment in fixed and mobile broadband infrastructure
- 3. Evaluating National Infrastructure Plan targets
- Testing hypotheses about the supply and demand of digital communications infrastructure





The future of digital connectivity Insights

- Fixed broadband driven by:
 - High population density
 - High median income
 - Low median age
- Mobile broadband driven by:
 - Population density
 - Number of firms
 - Low median age
- Regional insights:
 - England and Scotland are similar
 - Wales has poorer connectivity



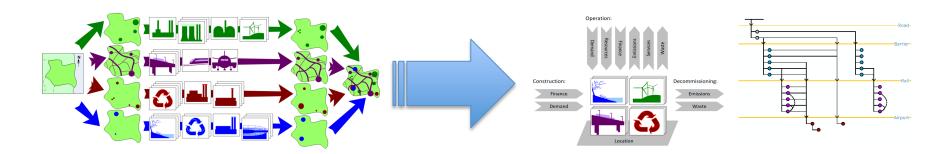
2020 estimate: Average Fixed Broadband Speed 138Mbit/s

2020 estimate: Average Mobile Data Throughput Per Premises 18GB



Decision pathways for infrastructure investment Overview

- A strategic appraisal of infrastructure as a system of systems, including:
 - A long-term regional assessment of multiple sector infrastructure investments and their interdependencies;
 - A common, cross-sector multi-attribute CBA; and
 - An active, pathways approach to decision support to prioritise robustness

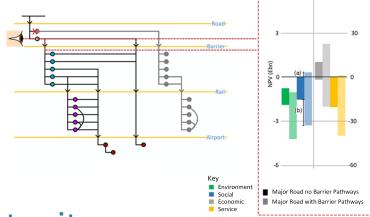






Decision pathways for infrastructure investment Capabilities

- A more complete evaluation of the system as a whole including:
 - System resource constraints
 - Cross-sector demands
 - System effects and
 - Visualization of trade-offs
- An understanding of the opportunity value and flexibility of assets
- A level playing field for cross-sector prioritisation



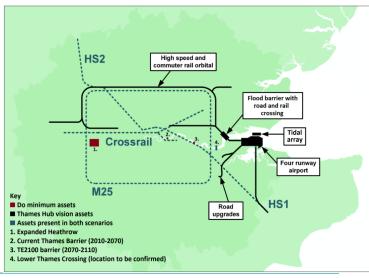




Decision pathways for infrastructure investment Insights

Case Study: Thames Hub Vision

- Importance of a multi-attribute perspective
- System effects reverse the portfolio appraisal result
- Enablement effects can be an order of magnitude larger than direct impacts
- System can be used to offset costs and reduce the effects of long term uncertainties







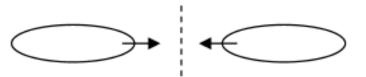
Governance of interdependent infrastructures Why governance?

- 'Hollowing out' of the State: liberalisation and globalisation of many infrastructure sectors
- Power has transferred 'upwards' (e.g. to the EU; multilateral agreements)
- •It has also transferred 'outwards' (e.g. to regulatory agencies; public-private partnerships)
- •Some decentralisation and devolution (e.g. to Scottish government; 'Northern powerhouse')
- Decision-making by multiple actors, including government(s), private sector and civil society





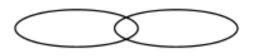
Governance of interdependent infrastructures ITRC analysis



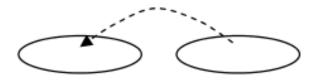
Competition



Symbiosis



Integration



Spill-over









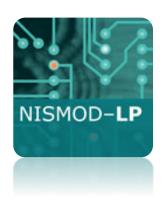
Governance of interdependent infrastructures Insights

- Increasing interdependencies over time: from symbiosis to deeper interactions
- Similarities (e.g. economic regulation of networks); and differences (e.g. competition and innovation).
- Electricity-water case illustrates opportunities and pitfalls of integrated approach to sustainability
- Electricity-ICT case highlights challenges of innovation across very different sectors
- Radical changes of approach will require similarly fundamental changes to policy and regulation





UK Infrastructure Transitions Research Consortium



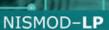
The National Infrastructure Systems Model for long-term performance (NISMOD-LP)

Dr Matt Ives

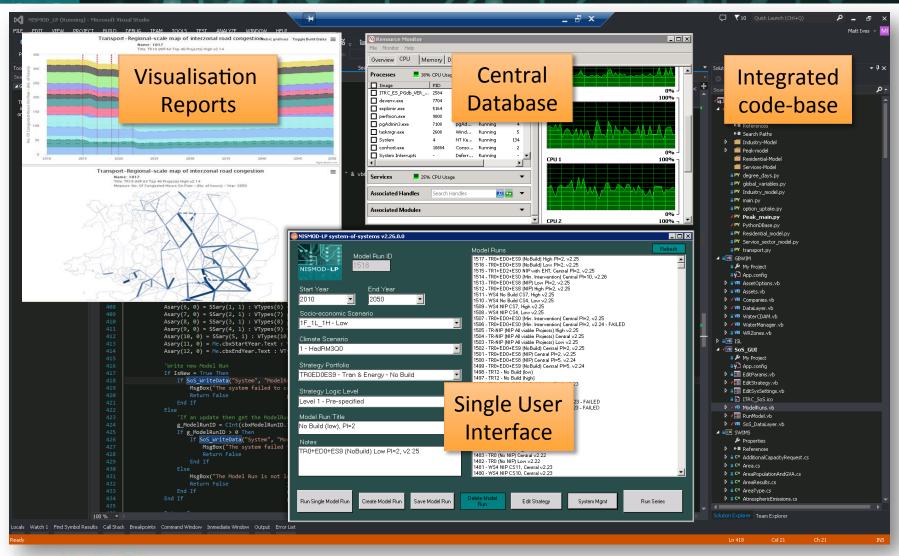
15th October 2015







NISMOD-LP What is NISMOD-LP?





NISMOD-**LP**

How NISMOD-LP works

Scenarios

Population

Economy

Technology

Climate

Strategies of infrastructure provision

New infrastructure

Improved efficiency

Demand management

Spatial planning

Infrastructure system models

Energy

Transport

Digital communications

Water

Wastewater

Solid waste

Metrics of future infrastructure performance

Service delivery

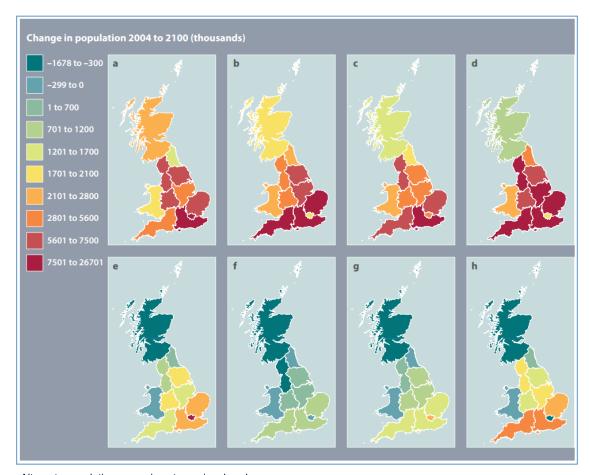
Capacity margin

Cost

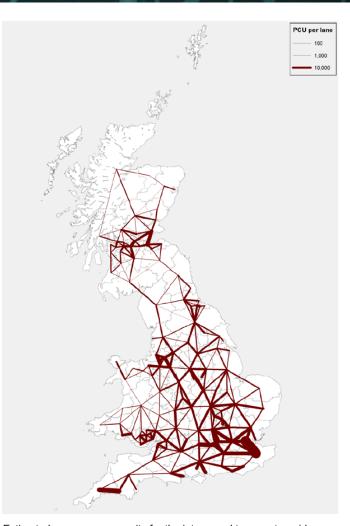
Carbon emissions



National and regional applications



Alternate population scenarios at a regional scale



Estimated passenger car units for the inter-zonal transport corridors



Long-term interdependencies



Onshore and Offshore wind farms

http://www.offshorewind.biz/2013/09/04



2011 water levels in reservoirs near Manchester

http://www.dailymail.co.uk/news/article-1387801



The Tesla Model S Electric Vehicle

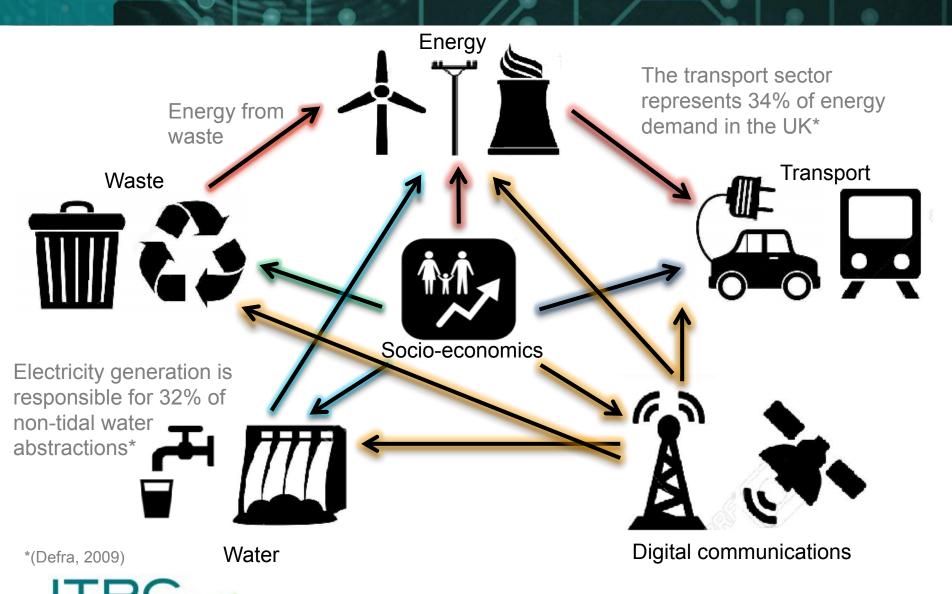
(http://www.shifting-gears.com/2014/11/20/tesla-electric-cars-coming-to-india/)



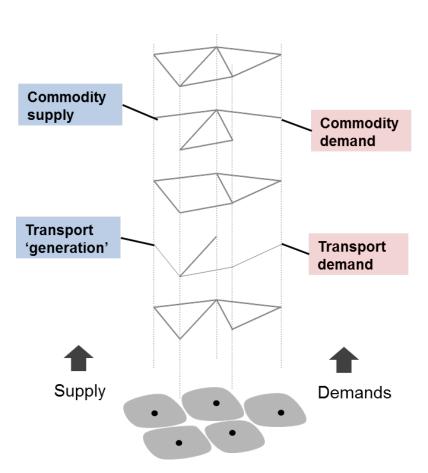
Socio-economic change

http://www.dailymail.co.uk/femail/article-2205669

A system-of-systems approach

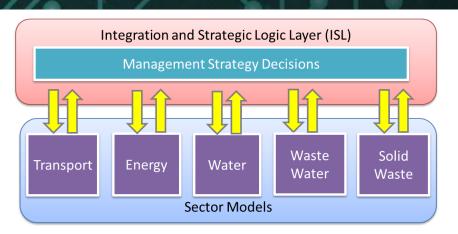


Making decisions about infrastructure provision



Dirks, B. et al., (2015), Integrated Infrastructure Modelling - A Generic Approach to Managing Interdependencies





Level 1: Pre-specified

System is run using a predetermined set of investments e.g. the National Infrastructure Pipeline

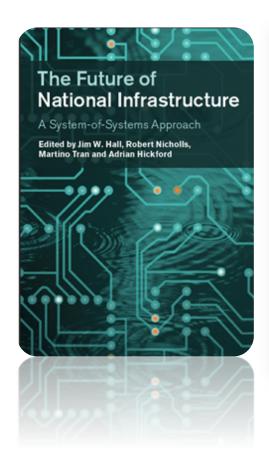
Level 2: Rule-based

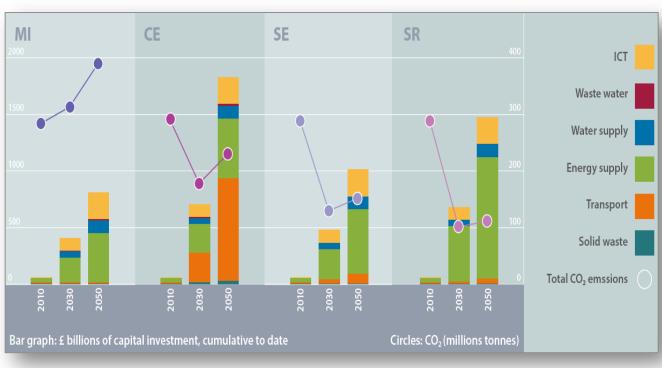
System performance indicators trigger infrastructure investment e.g. congestion triggers motorway widening

Level 3: Optimisation

System performance is optimised with respect to an objective function e.g. least cost to achieve a CO2 emissions target

Applications of NISMOD-LP





Minimum Intervention (MI) – historical levels of investment, continued maintenance and incremental system change.

Capacity Expansion (CE) – large scale, long-term investment into physical capacity expansion.

System Efficiency (SE) – technological and policy interventions to increase system throughput targeting supply and demand.

System Restructuring (SR) – rethinking the system through innovation, design, new service delivery models, demand reduction.



NISMOD-LP Applications of NISMOD-LP

National Infrastructure Plan 2015

 Overall infrastructure pipeline £411bn

Top 40 Priority List

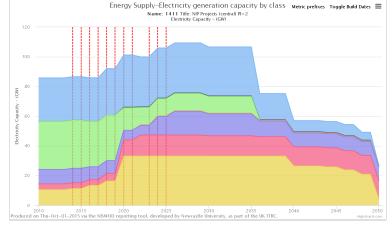
•40 themes/major projects (219 total projects/programmes)

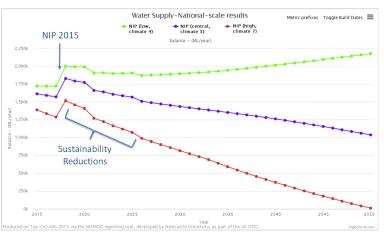
Transport

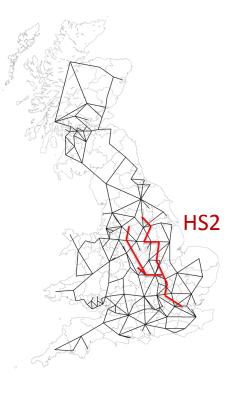
22

•	Strategic roads	7
---	-----------------	---

- Rail
- Local transport
- Aviation / Ports
- Energy
- Floods
- Communications
- Water
- Waste
- Science and Research











NISMOD-LP: In summary

NISMOD-LP is a long-term infrastructure analysis tool

Applies a consistent set of socio-economic and climate scenarios to all sector models

- Incorporates major interdependencies between infrastructure sectors
- Allows the exploration of alternative investment strategies and their robustness to long-term uncertainty





UK Infrastructure Transitions Research Consortium

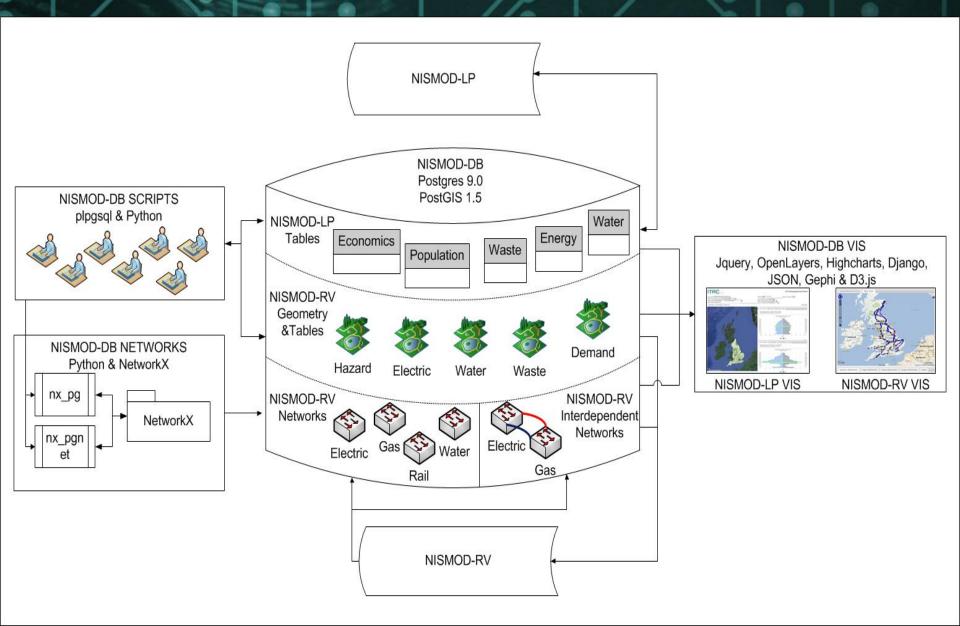
A national infrastructure database and visualisation toolkit

Stuart Barr





NISMOD-DB Overview



NISMOD-DB & NISMOD-LP

Model drivers:

DEMOGRAPHICS*:

(12 scenarios)

- 24 data tables
- 4 lookup tables
- 15 functions

ECONOMICS**:

(72 scenarios)

- 24 data tables
- 11 lookup tables
- 14 functions

Management tables and functions:

INTEGRATION TABLES

- 13 management tables
- 9 fuel and world economic growth tables

INTEGRATION FUNCTIONS

- 18 access functions:
- get fuel and world economic growth data
- auto-populate model run tables
- get model run details

AUDIT TABLES

- 19 tables:
- 3 tables per model
- to track strategy, lookup and input base table changes

Model tables and functions:

TRANSPORT*:

- 80 tables
- 15 input
- 8 input/output
- 32 lookup
- 23 output
- 20 functions to access model drivers

WATER SUPPLY*:

- 20 tables
- 13 input
- 5 input/output
- 5 lookup
- -? output
- 3 functions to access model drivers

ENERGY DEMAND*:

- 55 tables
- 39 input
- 1 input/output
- 4 lookup
- 11 output

ENERGY SUPPLY[†]:

- 74 tables
- 57 input
- 5 input/output
- 6 lookup
- 6 output

SOLID WASTE+:

- 105 tables
- 15 input
- 1 input/output
- 69 lookup
- 20 output

WASTE WATER*:

- 23 tables
- 1 input
- 2 input/output
- 14 lookup
- 7 output

Reporting:

CROSS-SECTOR

- cumulative investment (£bn)
- emissions (CO₂/yr)
- service delivery
- capacity margin

TRANSPORT

- 8 report tables
- e.g. vehicle km, road traffic index, mapped traffic change, interzone congestion, rail capacity utilisation, airport demand/ capacity, air/road/rail capital expenditure

WATER SUPPLY

- 7 report tables
- e.g. balance/demand/ yield/transfers/capex/ opex by zone/company, total costs by company

WASTE WATER

- 4 report tables
- e.g. costs, capacity, processing plant size configurations

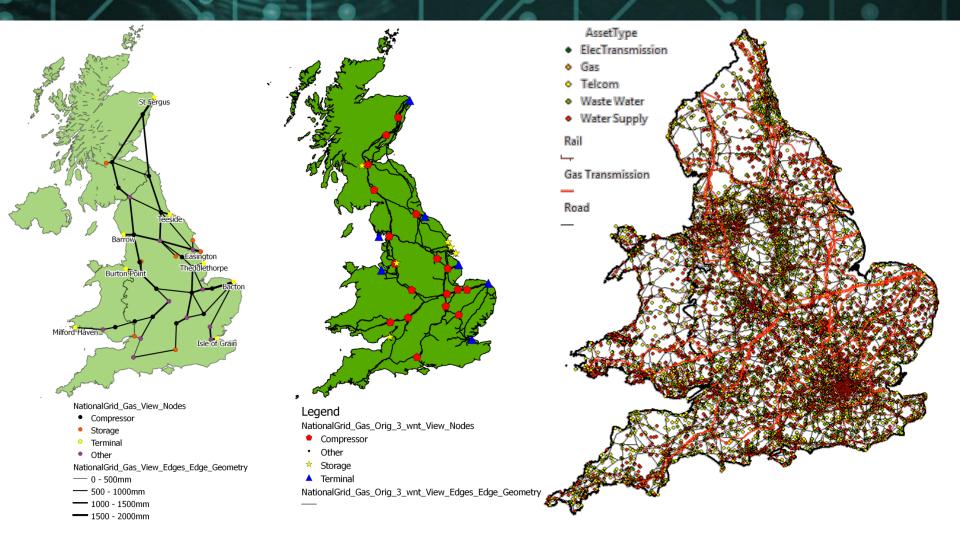
ENERGY

- 6 report tables
- e.g. electricity
 consumption, gas
 consumption, electricity
 peak load, gas peak
 load, residential
 consumption

SOLID WASTE

- 4 report tables
- e.g. arisings,
 investment, capacity

NISMOD-DB & NISMOD-RV



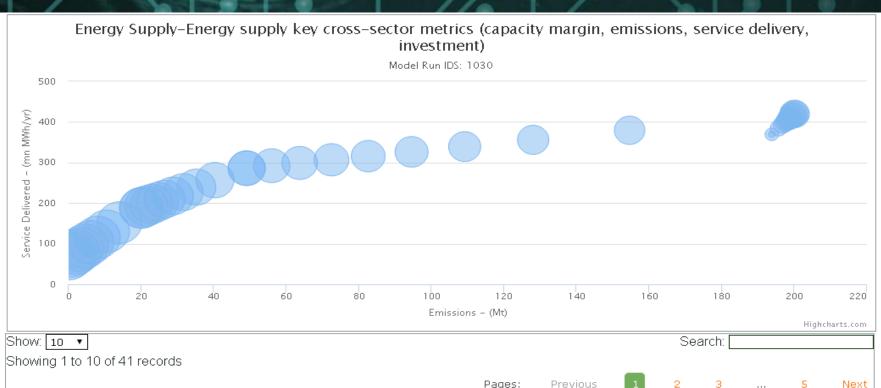




Transport-Regional-scale interzonal road congestion Name: 1504 Title: TR-NIP (NIP All viable Projects) Central Measure: No. Of Congested Hours On Flow - (No. of hours) - Year: 2050 0 20

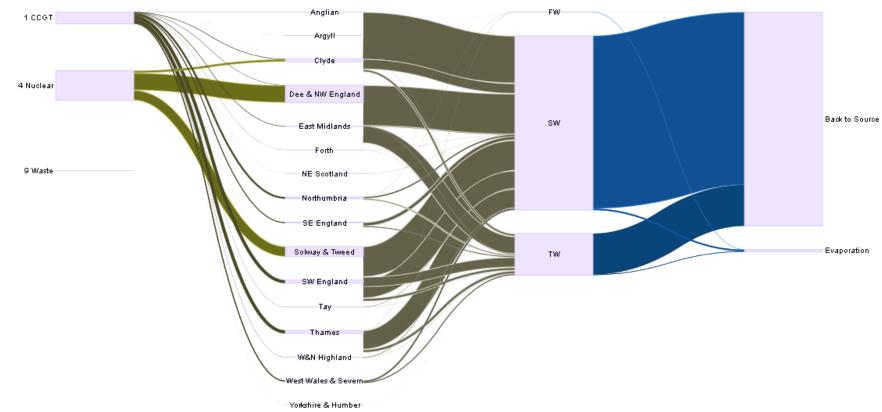






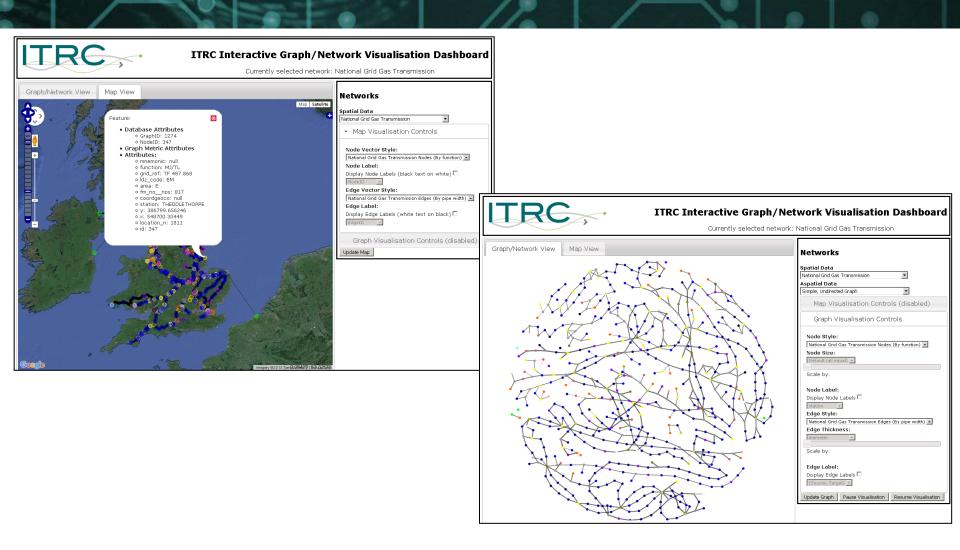
5110441119 1 to 10 01 4 1	records			
			Pages: Previous	1 2 3 5 Next
ModelRunID ▲	Year ▲	GroupName ▲	Emissions	ServiceDelivered
1030	2010	1030	193.78393030495	369.518122424948
1030	2011	1030	193.78393030495	369.518122424948
1030	2012	1030	195.673062207166	384.647571560023
1030	2013	1030	196.778133528879	393.49773196061
1030	2014	1030	197.562194109383	399.777020695099
1030	2015	1030	198.170358743655	404.647615431849
1030	2016	1030	198.667265431096	408.627181095686
1030	2017	1030	199.087394049054	411.991855922322
1030	2018	1030	199.451326011599	414.906469830174
1030	2019	1030	199.772336752808	417.477341496273

MPI CC - Abstraction (2050, ML/year)













The Future of National Infrastructure: Outcomes from the UK Infrastructure Transitions Research Consortium

*Institution of Civil Engineers*15th October 2015





Impacts Highlights

- Strategic analysis of the National Infrastructure Plan -Adrian Hickford (ITRC) and Geoff Baldwin (Infrastructure UK)
- Risk analysis of Britain's infrastructure network Raghav Pant (ITRC)
- Spatial modelling for future energy scenarios Raghav Pant (ITRC) and Russell Fowler (National Grid)
- The risk of railway bridge scour Rob Lamb (<u>JBA Consulting</u>)
- Geohazards to infrastructure Oliver Pritchard (ITRC) and Mark Heaton (<u>Lincolnshire County Council</u>)







UK Infrastructure Transitions Research Consortium

Strategic analysis of the National Infrastructure Plan

Adrian Hickford (University of Southampton)
Geoff Baldwin (Infrastructure UK)

15 October 2015





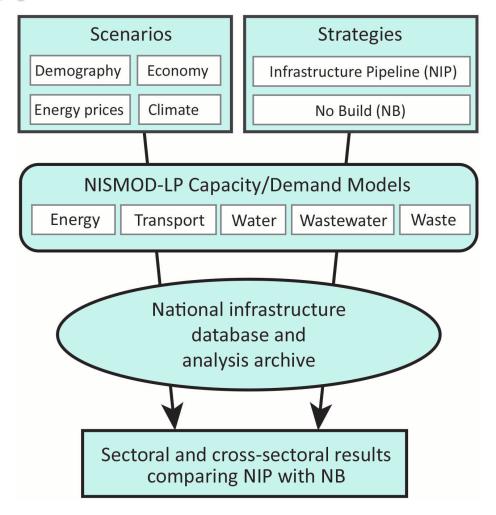


ITRC/IUK collaboration Background

- EPSRC-funded Impact Acceleration Account (IAA) collaboration
- 3 universities: Oxford (Matt Ives), Newcastle (David Alderson), Southampton (Adrian Hickford)
- Unique opportunity to assess the impact of IUK's National Infrastructure Pipeline (NIP) project investments – particularly for Energy, Transport and Water
- Use the NISMOD-LP model to analyse the sensitivity of the proposed pipeline to various future socio-economic scenarios
- Enable a comparison of NIP investments with a 'No Build' (NB) future
- Test-case of ITRC visualisation tools for reporting results



ITRC/IUK collaboration Modelling process





ITRC/IUK collaboration Socio-economic scenarios

72 possible Scenarios

3 key Scenarios High

HIGH Economic Growth

HIGH Population Growth

LOW Energy Costs

Central

CENTRAL Economic Growth

CENTRAL Population Growth

CENTRAL energy costs

Low

LOW Economic Growth

LOW population Growth

HIGH energy costs



National Infrastructure Pipeline

National Infrastructure Plan 2015

•Overall infrastructure pipeline £411bn

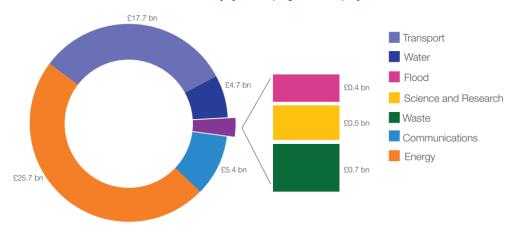
Top 40 Priority List

40 themes/major projects(219 total projects/programmes)

(215 total projects) programmes)			
•Transpoi	rt	22	
•	Strategic roads	7	
•	Rail	8	
•	Local transport	4	
•	Aviation / Ports	3	
Energy		9	
Floods		1	
•Commur	nications	4	
Water		2	
Waste		0	
•Science and Research			

Sector	Pipeline value (£bn)	Number of projects/ programmes	Number in priority list
Communications	7.0	6	4
Energy	244.9	158	65
Flood	3.5	27	27
Science and Research	1.4	26	6
Transport	127.4	302	88
Waste	1.0	16	0
Water	25.7	29	29
Total	411.0	564	219

Chart ES.1: 2014 infrastructure pipeline, by sector, spend in 2015-16



Source: HM Treasury, Major Infrastructure Tracking Unit Note: Spend on energy in 2015-16 includes oil and gas of £12 billion



National Infrastructure Pipeline

National Infrastructure Plan 2015

•Overall infrastructure pipeline £411bn

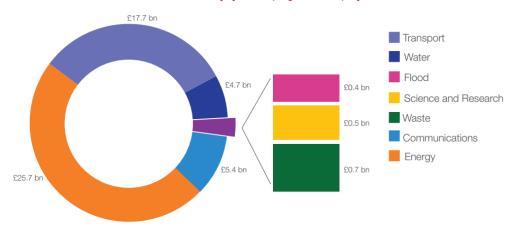
Top 40 Priority List

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,
22
7
8
4
3
9
1
4
2
0
2

Sector	Pipeline value (£bn)	Number of projects/programmes	Number in priority list
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Chart ES.1: 2014 infrastructure pipeline, by sector, spend in 2015-16



Source: HM Treasury, Major Infrastructure Tracking Unit Note: Spend on energy in 2015-16 includes oil and gas of £12 billion



NIP:NISMOD assessment Overview of parameterisation

Stage 1
Identification of project types which can be parameterised within NISMOD

Stage 2
Prioritisation of acceptable projects

Stage 3
Translation of project details to NISMOD inputs

Not all projects can be parameterised within NISMOD – generally those that add capacity/generation can be included; research/maintenance are excluded

Tier 1: 'Top 40' Priority investments (translatable into NISMOD inputs)

Tier 2: Higher investment (e.g. >£50m for Transport), but not within 'Top 40'

Tier 3: Lower investment (e.g. <£50m for Transport), and not within 'Top 40'

The modelling teams have provided details of the variables which will need to be included to enable the assessment of the NIP14 projects

Tier 1 projects should all be included in the assessment, together with as many Tier 2 projects as feasible within the timeframe (especially since extracting the detailed information can be time consuming)



NIP:NISMOD assessment – Energy Overview

- The Energy Demand model calculates demand for residential, services and industrial sectors from socio-economic scenarios and uses outputs from the transport model.
- The Energy Supply model attempts to meet demand using existing or new capacity, optimising on indicators such as costs.

Model can assess 53 of the 65 'Top 40' NIP15 energy projects:

Tier 1 – Electricity generation:

•Nuclear	(3 of 3 projects)
Wind (On and Offshore)	(27 of 27 projects
•Biomass	(5 of 5 projects)
•Gas (CCGT)	(2 of 3 projects)
•CCS	(2 of 3 projects)
 Advanced Conversion Tech 	(2 of 3 projects)
Energy from Waste	(2 of 2 projects)
Photovoltaics	(3 of 3 projects)

Tier 1 – Electricity transmission:

•Interconnectors (7 of 8 projects)

Tier 1 – Not assessed:

- Smart meters
- Decommissioning
- Other transmission/distribution
- Research programmes



Electricity transmission network with large power stations (Source: National Electricity Transmission System Seven-year statement, 2011)



NIP:NISMOD assessment – Energy Electricity generation investments

Generation type	Total cost	Capacity	Lifespan
Wind	£13.2bn	9.5 GW	30 years
Nuclear	£45bn	9.4 GW	60 years
Interconnectors	Not given	8.7 GW	40 years
CCGT	£1.3bn	2.8 GW	30 years
Biomass	£2.3bn	1.5 GW	30 years
ccs	Not given	784 MW	30 years
Energy from Waste	£946m	157 MW	30 years
Solar	£39m	39 MW	30 years

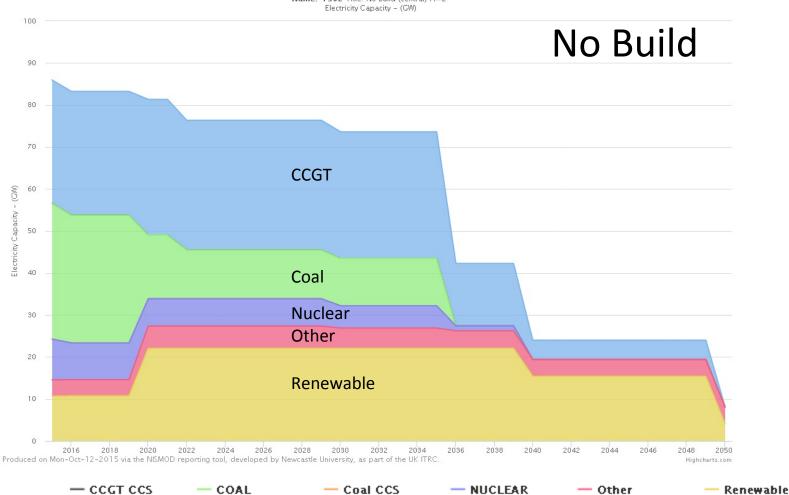
Data source: National Infrastructure Plan 2015/DECC



NIP:NISMOD assessment - Energy Projections of electricity generation

Energy Supply-Electricity generation capacity by class

Name: 1502 Title: No Build (central) PI=2



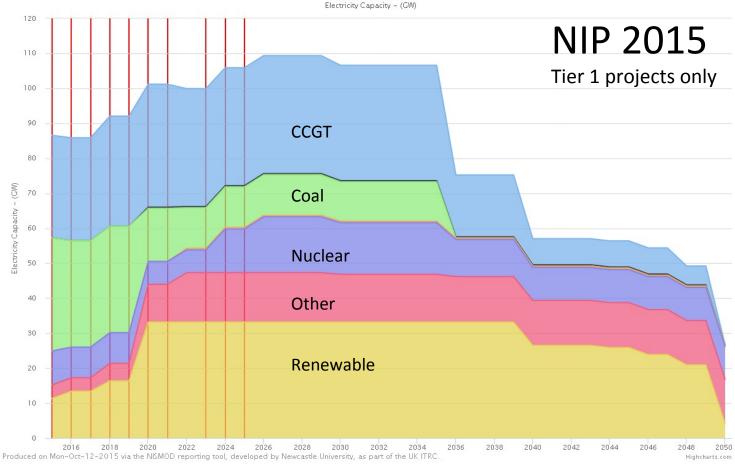




NIP:NISMOD assessment – Energy Projections of electricity generation

Energy Supply-Electricity generation capacity by class

Name: 1501 Title: NIP (central) PI=2 Electricity Capacity - (GW)





— CCGT CCS

- COAL

— Coal CCS

— NUCLEAR

Other

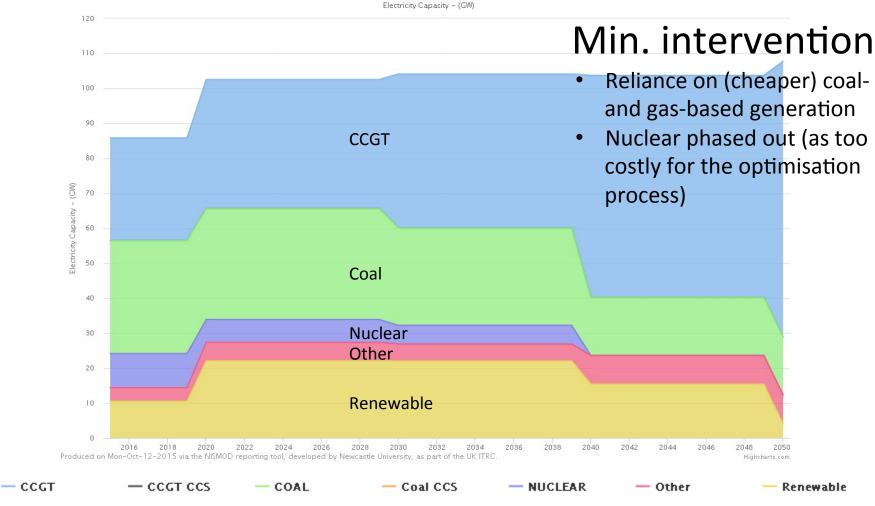
Renewable



NIP:NISMOD assessment – Energy Projections of electricity generation

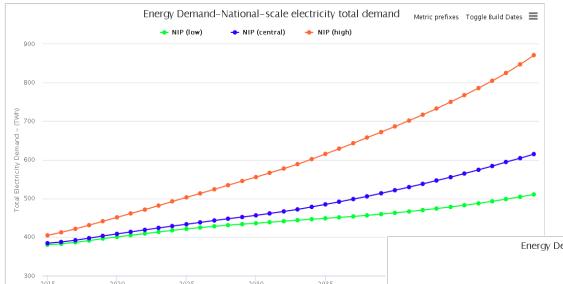
Energy Supply-Electricity generation capacity by class

Name: 1514 Title: Min. Interv. (central) PI=10 Electricity Capacity - (GW)





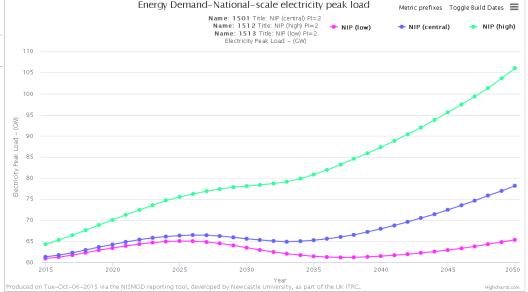
NIP:NISMOD assessment – Energy Projections of electricity demand



Demand profile correlated with population change

Peak demand shown to be affected by technological improvements (e.g. improved energy storage)

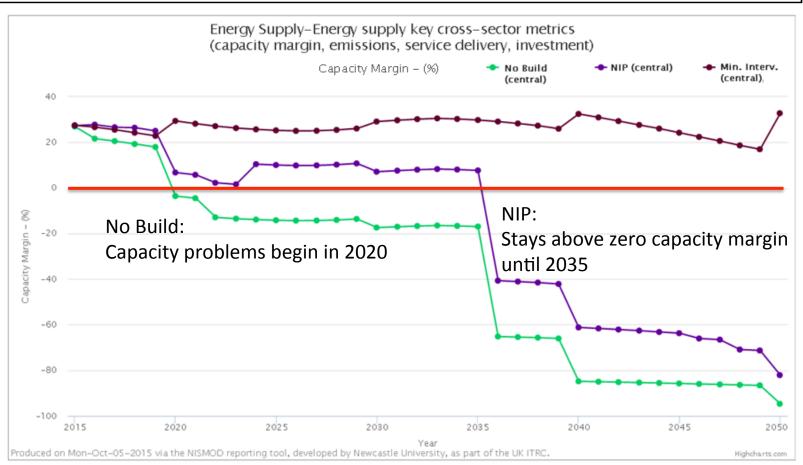
Produced on Mon-Oct-05-2015 via the NISMOD reporting tool, developed by Newcastle University, as part of the UK ITRC





NIP:NISMOD assessment – Energy Electricity capacity margin

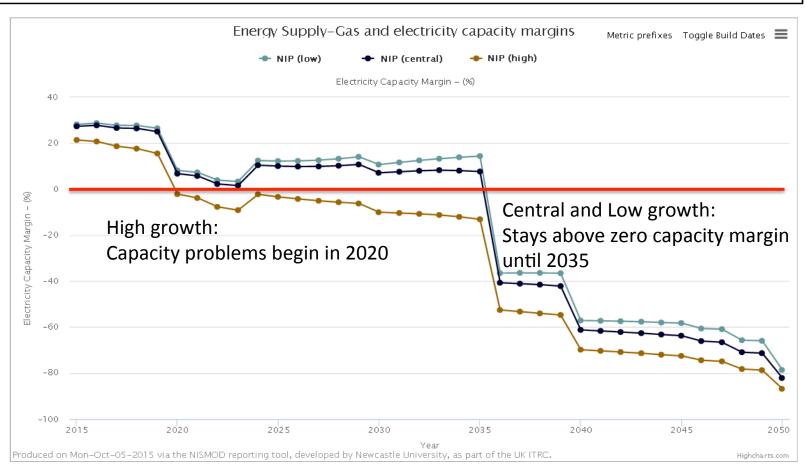
 $capacity\ margin\ (\%) = \frac{\textit{total available electricity capacity-peak\ demand}}{\textit{peak\ demand}} \times\ 100$





NIP:NISMOD assessment – Energy Electricity capacity margin

capacity margin (%) = $\frac{total\ available\ electricity\ capacity-peak\ demand}{peak\ demand} \times 100$





NIP:NISMOD assessment – Energy Electricity capacity and demand

Key Points:

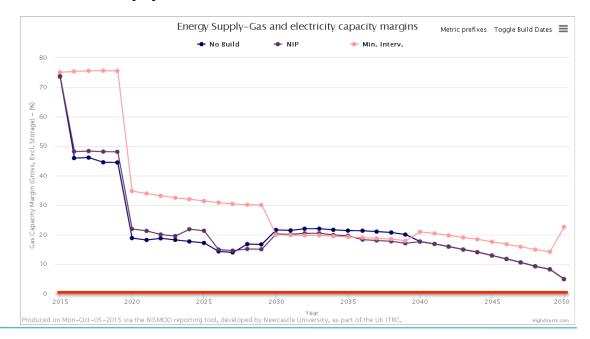
- NIP projects deliver ~33 GW of new capacity
- This pushes the point when the capacity margin goes below zero from 2020 to 2035 in a central population/ economic scenario
- High growth could push this date forwards to 2020
- The Minimum Intervention strategy would yield additional capacity, but with increased gas dependence and locking in CO₂ emissions



NIP:NISMOD assessment – Energy Gas capacity and demand

Key Points:

 The projected shortfall in gas is less than in electricity New investments in LNG are required to compensate for reducing domestic supplies





NIP:NISMOD assessment – Transport Overview

Transport road model uses 144 Zones (and 296 links between neighbouring zone centroids) based on LAD and aggregated London boroughs

For NIP15, model can assess 24 of the 32 'Top 40' road-based projects:

Tier 1 - Road:

- •Local Authority Majors (6 of 10 projects)
- Highways England Majors (18 of 22 projects)

The model also assesses a further 29 road-based projects outside the 'Top 40', including 12 Smart Motorway projects

Not assessed:

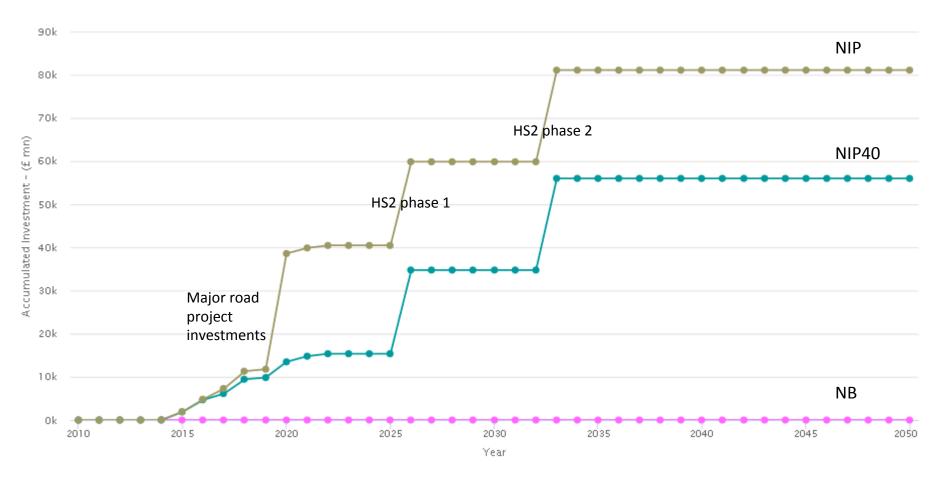
- Metro/Tram systems
- Junction improvements
- Pinchpoints
- Feasibility studies
- Local Growth Funding (including LEP allocations)
- Integrated Transport Block Funding
- Maintenance Block Funding
- Challenge Fund





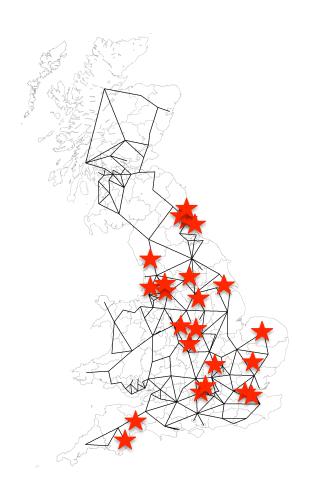
NIP:NISMOD assessment – Transport Investment profiles of assessed projects

Cumulative investment





NIP:NISMOD assessment – Transport Roads: location and scale of assessed projects



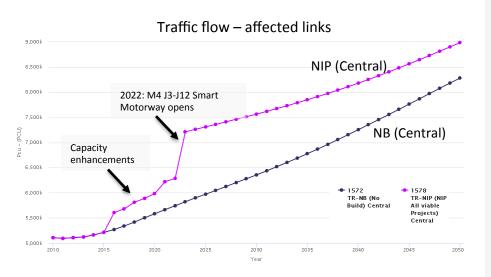
Interzonal flow lane	s (links)		
	Base model	NIP additions	Change
Motorway	869	38	4.37%
Dual carriageway	1,431	16	1.12%
Single carriageway	1,713	-2	-0.12%
Total	4,013	52	1.30%
Intrazonal lane km (zones)			
	Base model	NIP additions	Change
Motorway	21,219	996	4.69%
Rural A dual	20,082	742	3.69%
Rural A single	61,224	-73	-0.12%
Rural minor	425,362	30	0.01%
Urban dual	11,635	51	0.44%
Urban single	266,391	0	0.00%
Total	805,913	1746	0.22%

NISMOD assessment aims to quantify the effect of adding:

- 52 new interzonal flow lanes, an additional 1.30%
- 1746 intrazonal lane km (including 861km of managed motorway/all lane running), an additional 0.22%



NIP:NISMOD assessment – Transport Roads: impact of NIP on traffic and speed

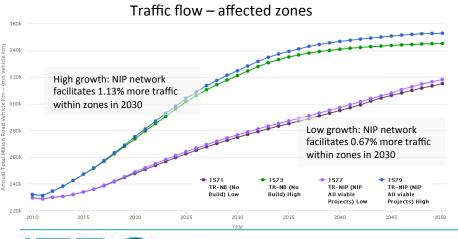


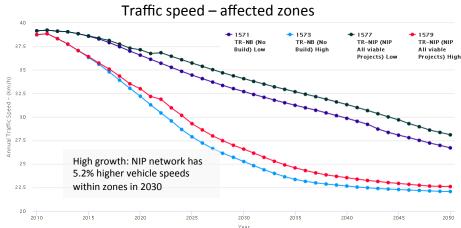
Impact of increasing capacity across links

•Road projects add capacity to the network. Latent demand at these locations fills available road space, and flows increase. 2022: M4 J3-J12 opens – releasing 2 extra lanes on a long stretch of busy motorway (crossing 8 interzonal links).

Impact of increasing lane km within zones

- •Slight growth in NIP traffic flows (1.13% in High growth in 2030)
- •Increased capacity enables traffic speeds to remain high compared with No Build







NIP:NISMOD assessment – Transport Roads: main messages

Key Points:

- NIP investments (included in this assessment) are a very small proportion of the overall asset base
- The effects of this investment are localised
- If demand growth continues to be strong, more aggressive policy responses (in terms of investment and demand management) will be required



NIP:NISMOD assessment – Transport Rail: electrification

Project name	Project description
Great Western Programme	Great Western Electrification
East-West Rail and Electric Spine	Electric spine
Midland Main Line Programme	Midland Mainline Electrification
East-West Rail and Electric Spine	East West Rail
Great Western Programme	Welsh Valleys electrification
North of England Programme	North Trans Pennine Electrification
North of England Programme	North West Electrification
Network Rail - Other	Edinburgh Glasgow Improvement Programme
Network Rail - electrification	Scotland - Rolling Programme of Electrification
Network Rail	West Coast and Midlands CP5 scheme
Surface Transport: Other capital	Gospel Oak to Barking - electrification

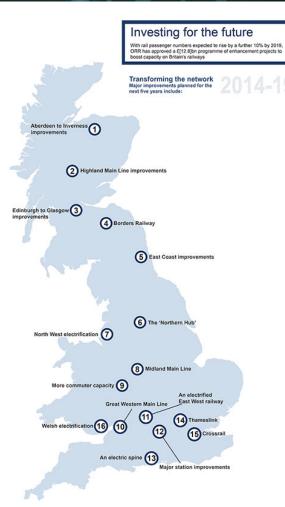
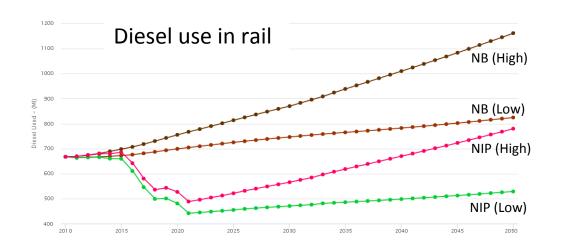


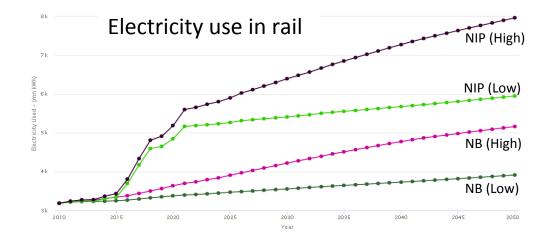
Image source: Office of Rail and Road (orr.gov.uk)



NIP:NISMOD assessment – Transport Rail: electrification

- Diesel use reduced by 35% by 2022
- Electricity use increased by 39% in same period
- Future electrification will continue this trend
- Total number of trains will increase, which may also result in more delays on congested tracks





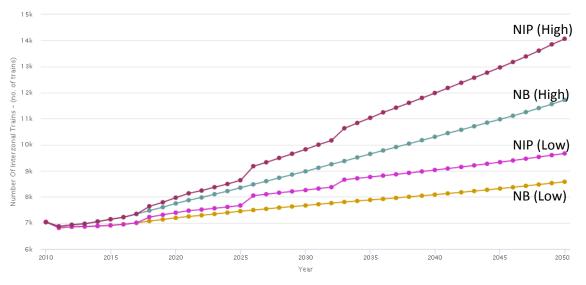


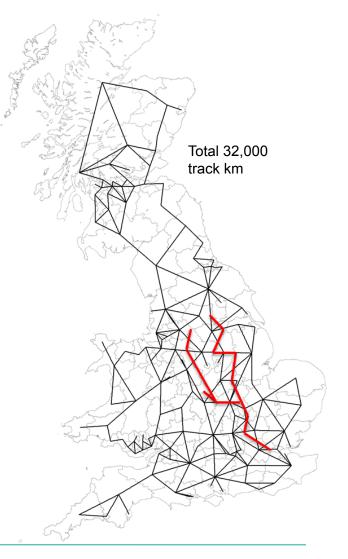
NIP:NISMOD assessment – Transport Rail: HS2

Phase 1 adds 384 km of new high-speed track (192 km length, double track), linking busiest urban hubs, so much larger impact than simply adding 1.2% track to the network.

Phase 2 adds a further 700km (a further 2.2%)

Number of trains on NIP affected links





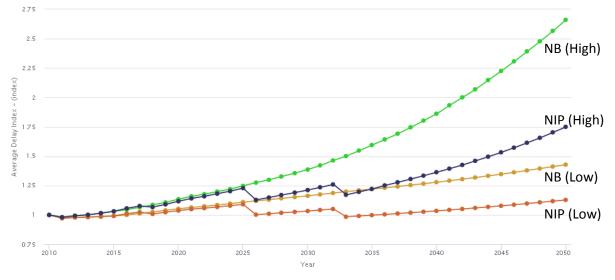


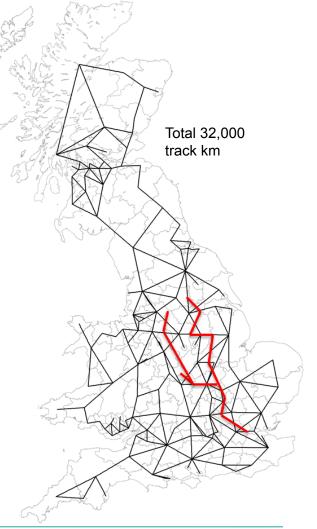
NIP:NISMOD assessment – Transport Rail: HS2

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Phase 2 adds a further 700km (a further 2.2%)

Index of average rail delay (2010 = 1) – NIP affected links only



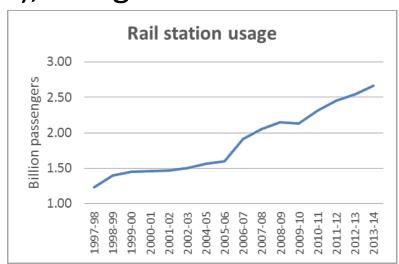




NIP:NISMOD assessment – Transport Rail: main messages

Key Points:

- •Electrification is assumed to increased rail use
- •NIP electrification schemes exchange ~20% of diesel for electric by 2030
- •HS2 adds 3.4% track (Phase 1&2), to significant routes –
- increasing train numbers, but with reduced level of delays
- Continued growth in rail use





NIP:NISMOD assessment Outcomes

This collaboration has demonstrated:

- •Long term evaluation of the performance of national infrastructure plans...
- •against a range of (consistent) population, economic and demand scenarios
- What infrastructure plans can (and can't) deliver on a range of timescales

We have developed visualisation tools to enable scrutiny of the results geographically and through time





UK Infrastructure Transitions Research Consortium

Strategic analysis of the National Infrastructure Plan

Adrian Hickford (University of Southampton)
Geoff Baldwin (Infrastructure UK)

15 October 2015







UK Infrastructure Transitions Research Consortium

Critical infrastructure hotspot analysis

Prof. Jim Hall, Dr. Stuart Barr, Scott Thacker, David Alderson, Dr. Raghav Pant

October 15, 2015







Project objective

- The UK infrastructure system is a highly complex, interdependent set of networks and assets that rely on each other to work effectively.
- The government is working with academia, regulators and industry to develop a more strategic, coordinated and efficient approach to future infrastructure development.

Chapter 15, pp 127



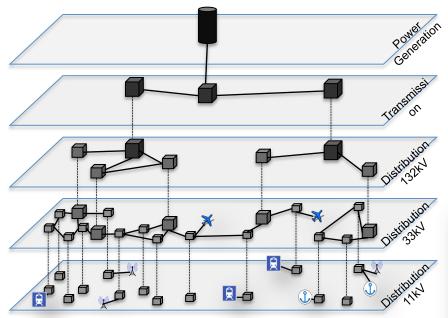




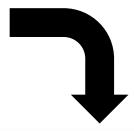


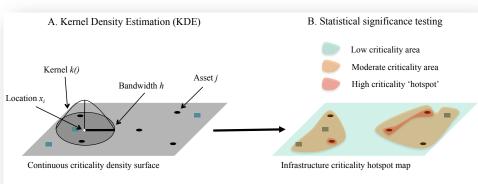
Hotspot analysis overview

An infrastructure criticality hotspot is a geographical location where there is a concentration of critical infrastructure, measured according to number of customers directly or indirectly dependent on the infrastructures in that location



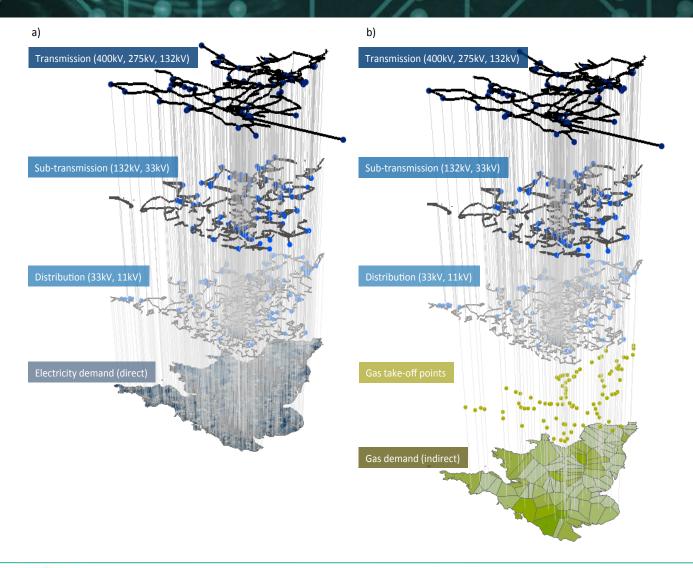
Unique national infrastructure network models and database ~ 200,000 assets





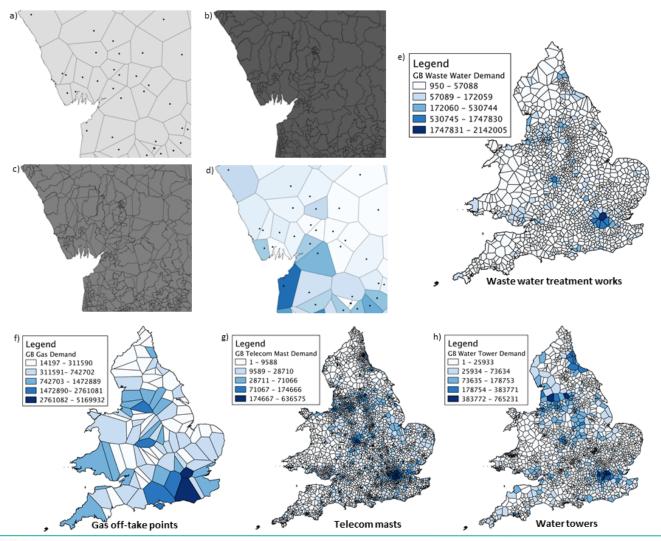


Interdependent network assembly



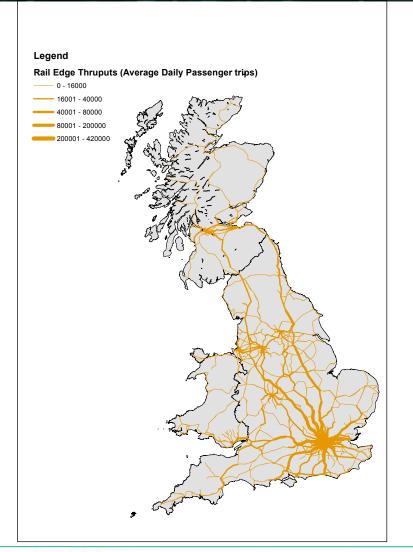


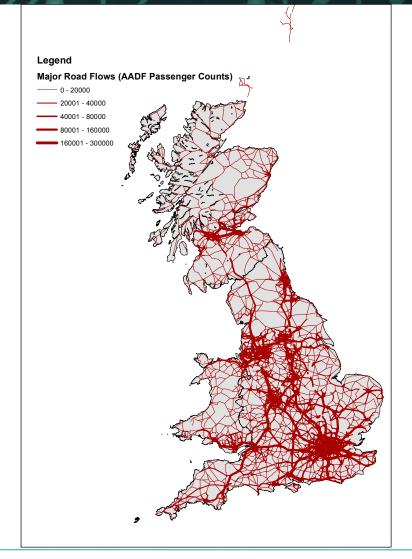
Mapping customer demands





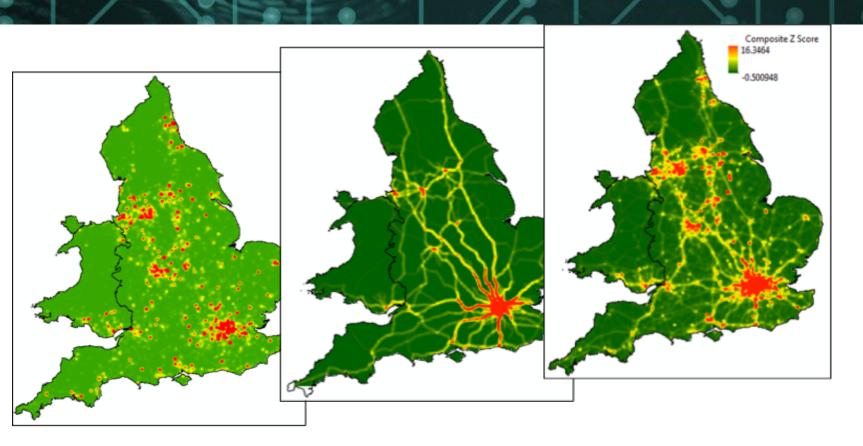
Building transport flows







Integrated critical assessment - hotspot analysis



"Useful in explaining to others why we have to adjust our thinking from silo-sectored to a multisector and cross-sector one."

David Penhallurick, Strategic Lead, Cross-Sector Delivery, Infrastructure UK



UK Infrastructure Transitions Research Consortium

Single point of failure analysis Transport

Dr. Raghav Pant, Prof. Jim Hall

October 15, 2015



Department for Transport





Project objective

Key question: Whether there are potential 'single points of failure' in the strategic transport networks, which leave parts of the country at risk of having vital economic and social links severed?

The Department wishes to procure a piece of analysis to better understand the 'single-points' question. The project should seek to:

- •Identify the key locations of risk from single and multiple weather/climate threats.
- •Assess the availability and/or suitability of alternative transport routes.



Transport Resilience Review

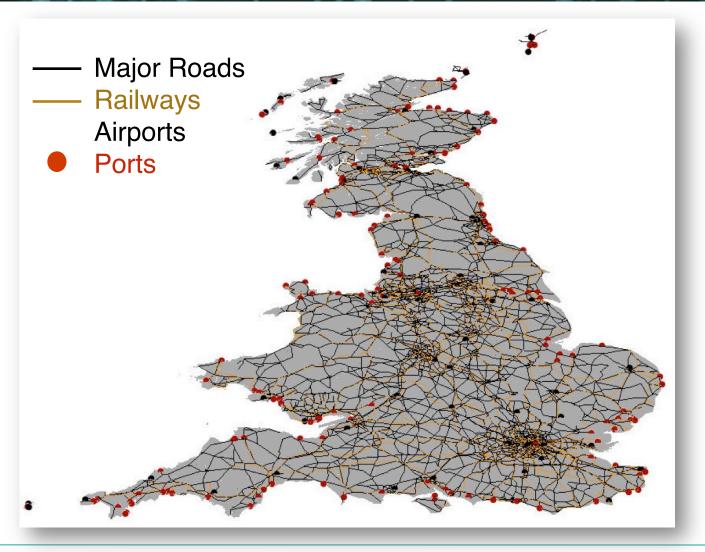
A review of the resilience of the transport network to extreme weather events

July 2014





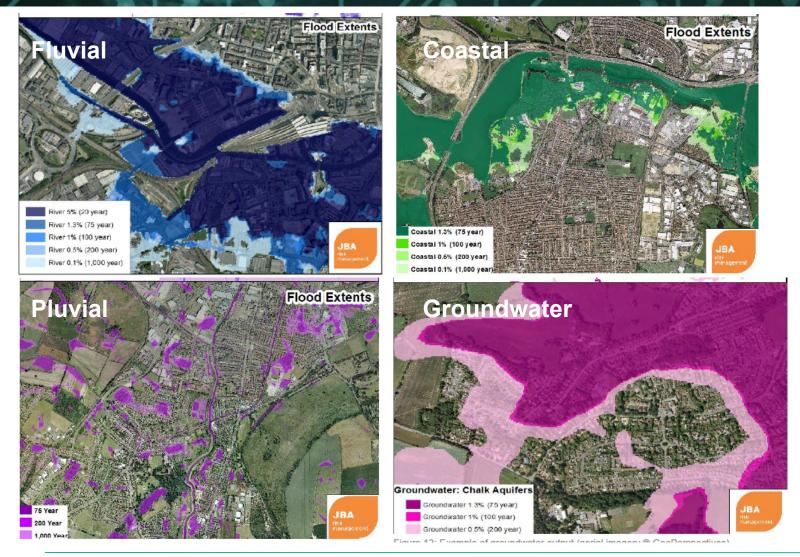
Multi-modal transport analysis







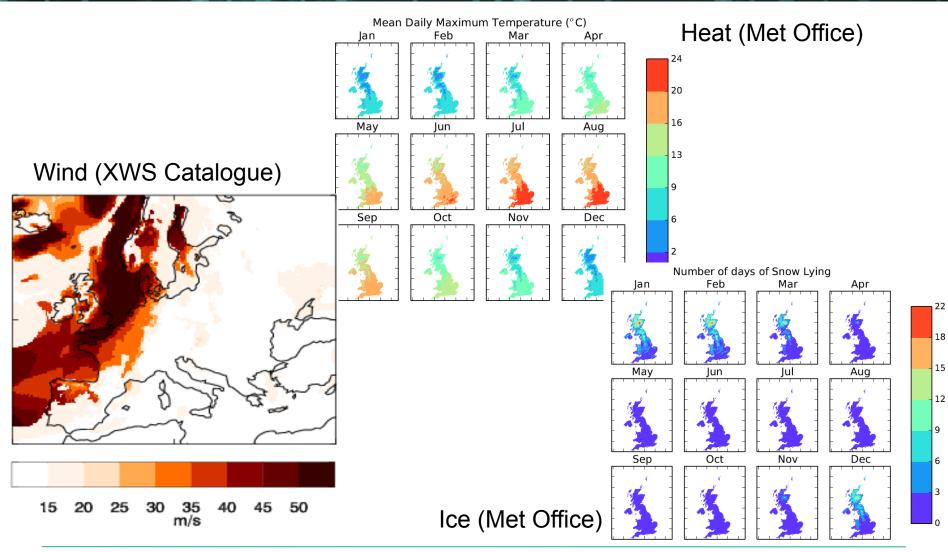
Hazard assessment - Flooding







Wind, Heat, Cold hazards

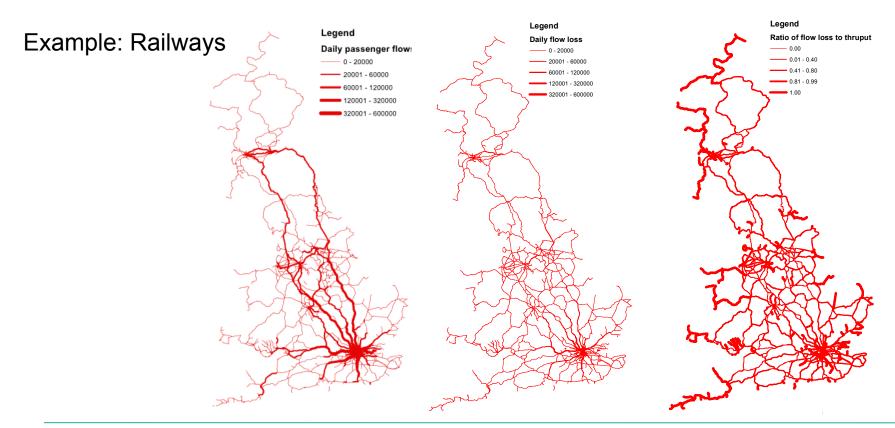






Multi-dimensional criticality

Criticality is measured in terms of the **volume of flows** along routes, the **losses of flows** when routes are disrupted and the **ratio of post-disruption losses to pre-disruption flows**





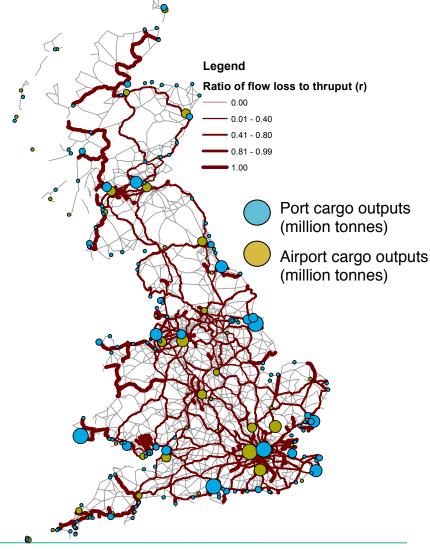


Multi-modal criticality

Understanding and informing:

- Key locations of systemic criticalities
- Identifying priority locations for strengthening assets and resilience planning







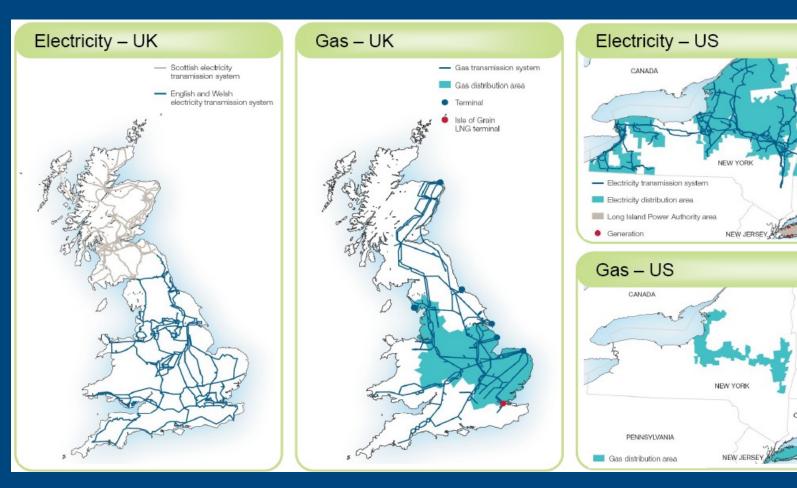


Future Energy Scenarios 2015

National Grid and ITRC



nationalgrid









VERMONT

ASSACHUSETTS



Prosperity

(F)

Consumer Power



Gone Green



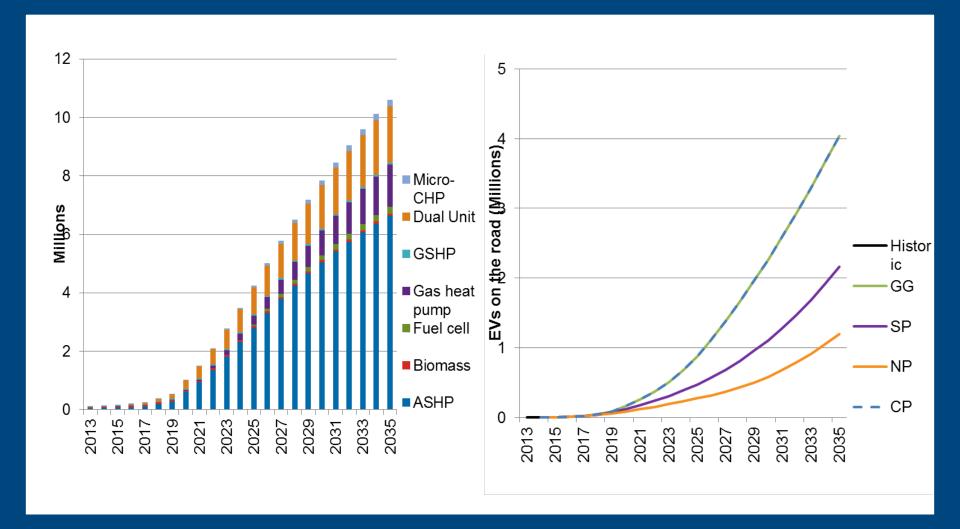
No Progression



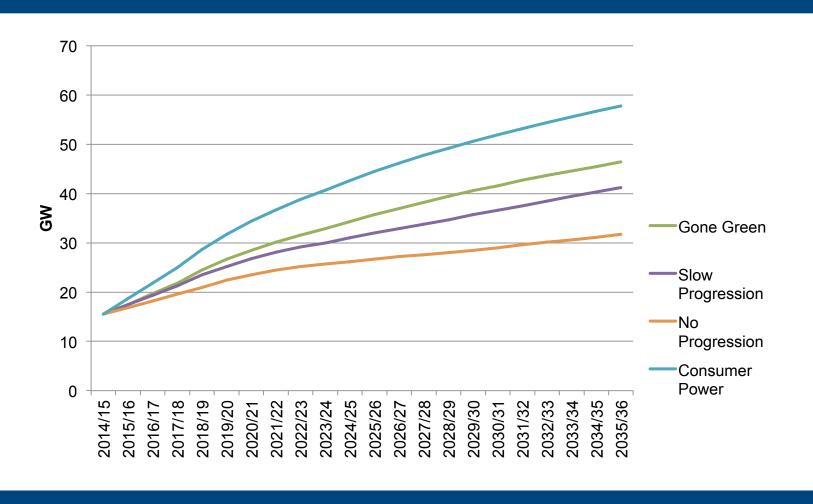
Slow Progression



nationalgrid



nationalgrid



- Helping us to answer the following:
- Where is all of this new technology?
- Where will it be in future?
- What sort of networks should be built?

Microsite: fes.nationalgrid.com

Email: Transmission.ukfes@nationalgrid

UK Infrastructure Transitions Research Consortium

Spatial demand modelling for future energy scenarios

Dr. Raghav Pant, Simon Abele, Scott Thacker

October 15, 2015

EPSRC Impact Acceleration Award - Secondment

nationalgrid





Project objective

- To develop a spatial analysis tool for National Grid
- Properties of the tool
 - Synchronizing different data types
 - Finding numbers, capacities and generation data for different types of installations
- Usefulness of the tool
 - Better demand modeling than current practice
 - Outputs feed into future energy scenarios





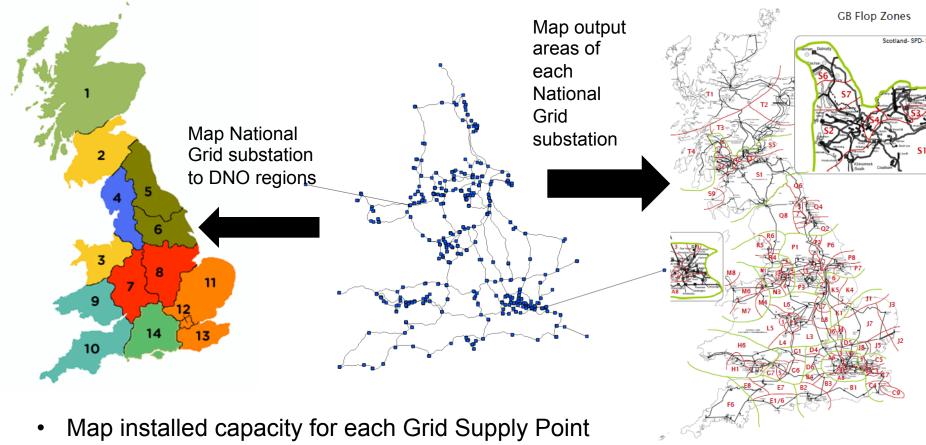
Project objective

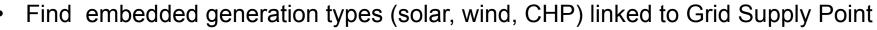
- To develop a spatial analysis tool for National Grid
 - Synchronising different datasets from National Grid and ITRC to provide new insights
 - Mapping electricity capacity and demand at a high spatial resolution
 - Exploring the potential effects on demand of distributed generation types (PV, wind)
 - Projecting changes in demand into the future
- Usefulness to National Grid
 - Better demand modeling than current practice
 - Outputs feed into future energy scenarios





Spatial tool overview

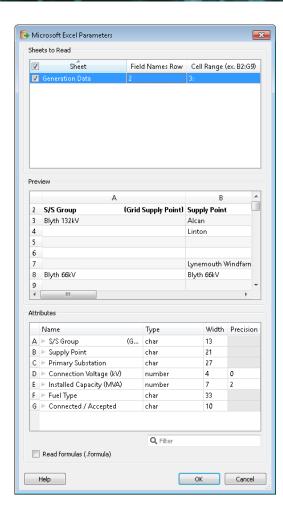








Outcomes





Spatial tool outputs:

- Details of the National Grid substation (Name, Location, Voltage)
- Connection to DNO
- Installed capacity from all distributed generation types
- Fuel types (PV, wind, etc.)
- Spatial output area











Bridge scour: fragility and risk analysis

Rob Lamb, JBA Trust & Lancaster University

Paige Garside, JBA Trust

Raghav Pant and Jim Hall, Oxford University (ITRC)

Bridge scour









"The most common cause of bridge failure is due to scour during floods" Kirby et al., CIRIA 'Scour Manual'

"Scour... is the most common cause of highway bridge failures in the United States"

Kattell & Eriksson, USDA

JBA input to railway bridge scour management



Over 7,000 bridge assessments since 1995



- Development of scour assessment standards
- Scour assessment, modelling and design at over 120 bridges
 - Including £24m HMT enhanced spend programme 2012-14
 - Reduced the number of structures requiring flood event response by 20%







But scour assessment is subject to uncertainty



Occurrence and magnitude of flood events



- Debris, blockage, changes in river/catchment
- Information and measurement uncertainties

→ How to quantify uncertainty for a network-scale risk analysis?



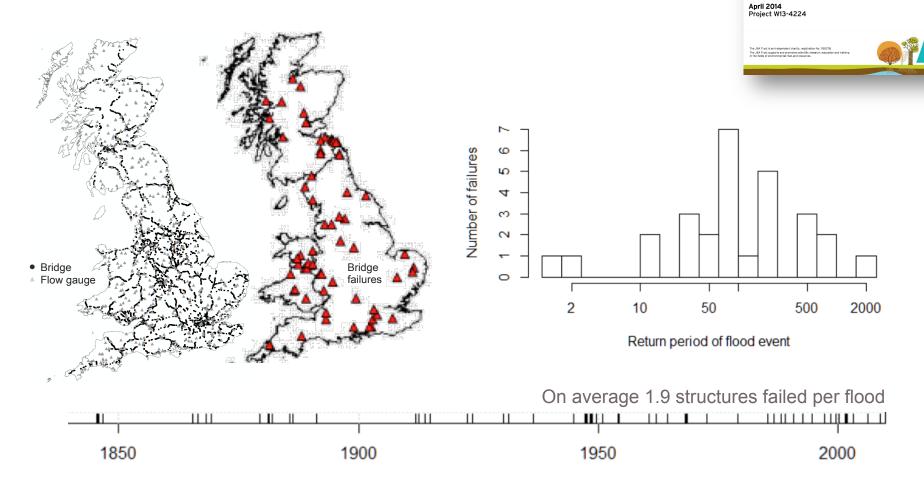
Debris and blockage



Information uncertainties

Historical scour-related bridge failures

- Unique data: 100 rail bridge failures since 1846
- Flood events reconstructed from observations

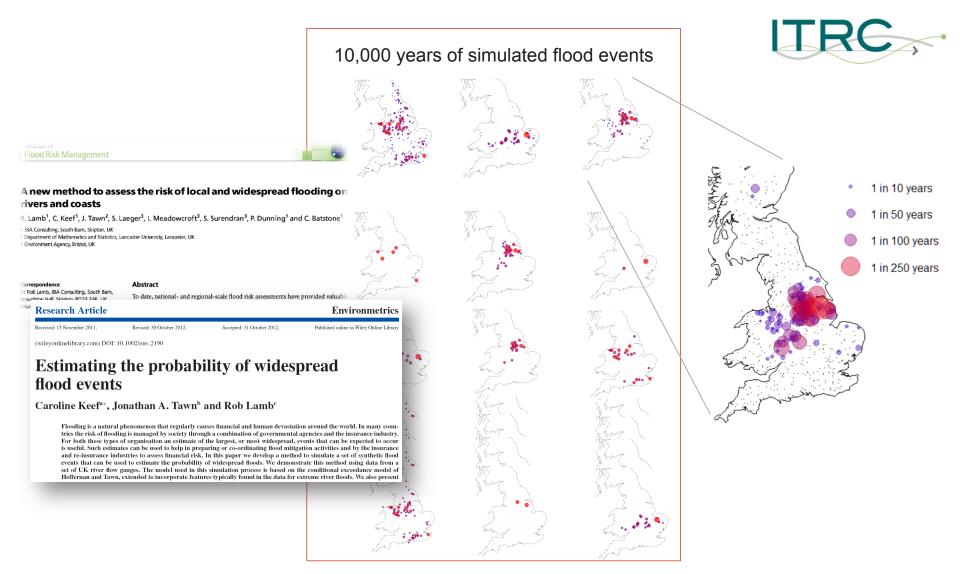


Flood and scour related failure incidents at railway assets

between 1846 and 2013

JBA model for national flood event scenarios





Collaboration between JBA Trust and ITRC





 How can we link the historical bridge failure data and flood event model to inform a network-scale risk analysis?

 ITRC research provides a theoretical framework for broad scale infrastructure network risk assessment

 Focus initially on fragility analysis to model the performance of bridges in response to flood events

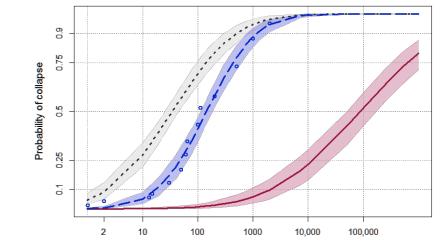
Collaboration between JBA Trust and ITRC





JBA Trust

- Collated historical observations and Network Rail's asset data
- Implemented fragility curve analysis
- Developed spatial model for extreme flows at rail bridges



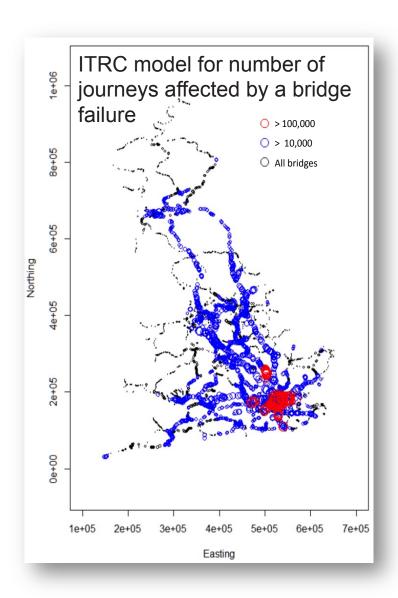
Return period of flood (years)

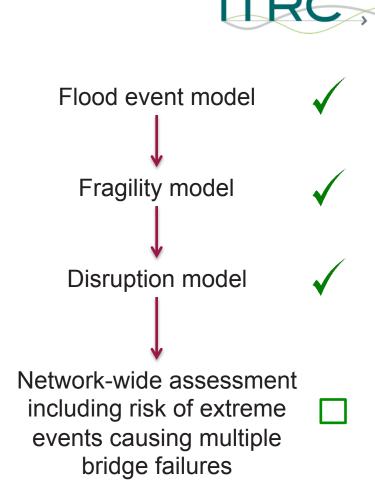
ITRC

- Suggested fragility analysis theory
- Developed a framework for broad scale risk analysis
- Modelled disruption to passenger journeys

Next steps: network risk analysis







Achievements and opportunities



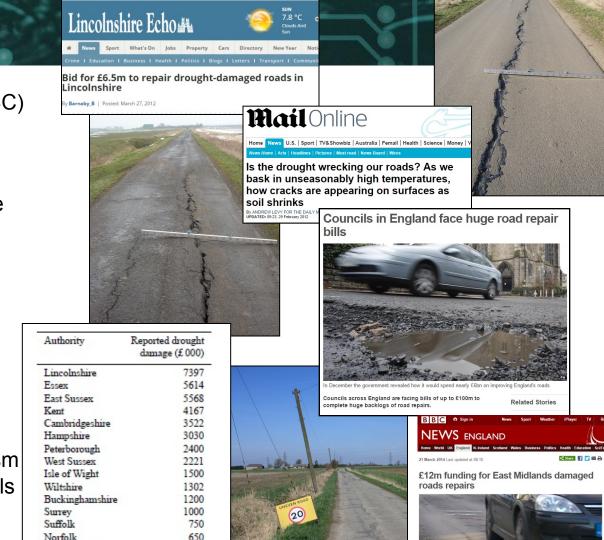


- Collaboration with ITRC unlocked the potential of existing data sets
- New broad scale analysis of scour at bridges, a significant risk to national transport infrastructure
- Provides a historical "baseline" analysis

- Generic theoretical approach could be applied to other risks
- Made possible by ITRC's programme, allowing sustained collaboration with JBA Trust

The problem....

- Lincolnshire County Council (LCC) approached Cranfield University for soils expertise
- LCC reported extensive damage to roads during drought periods
- Need to understand relationship between spatial distribution of potentially hazardous soil types and road condition
- Lincolnshire soils are diverse
- ITRC project provided mechanism in bringing infrastructure and soils research together



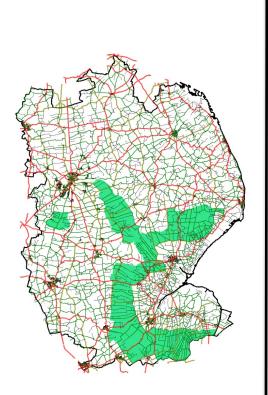




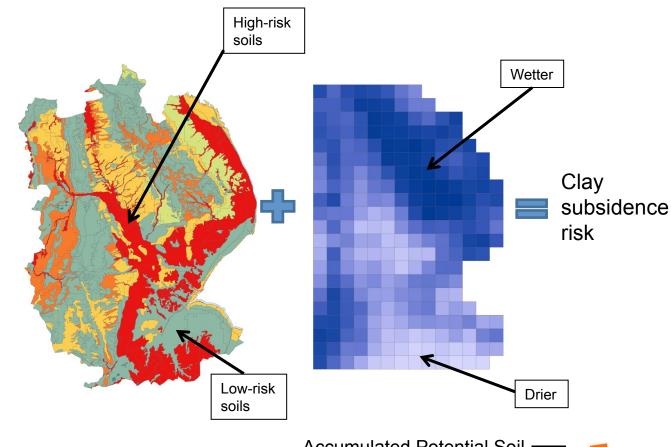
40 621

Bedfordshire Total

Road damage, clay subsidence and climate



Drought damaged roads identified by LCC



Soil shrinkage potential

Accumulated Potential Soil Moisture Deficit

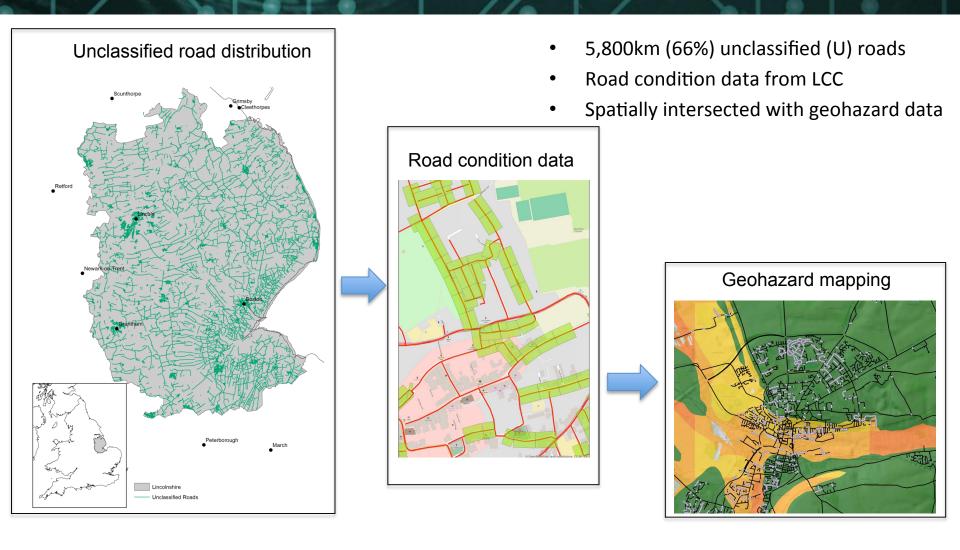








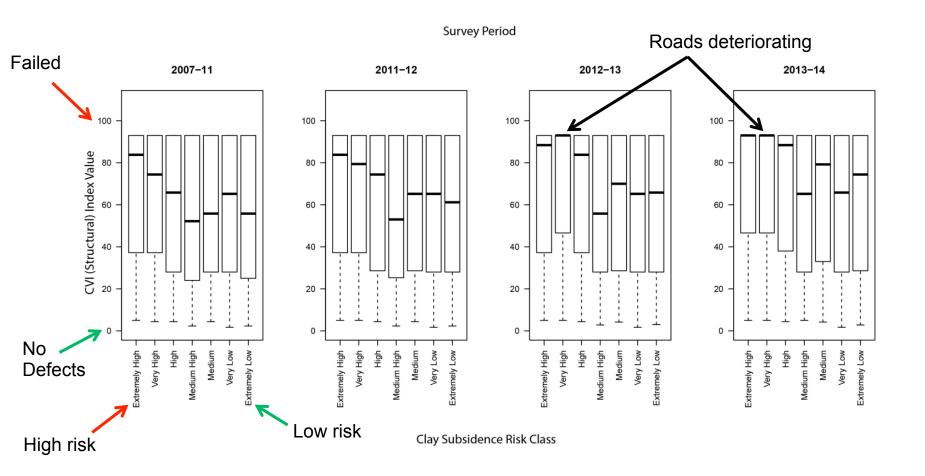
Lincolnshire network and subsidence risk







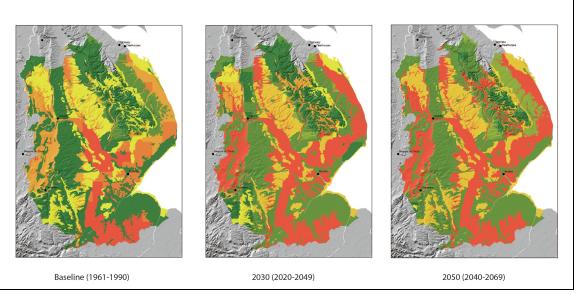
Impact of soils on road condition





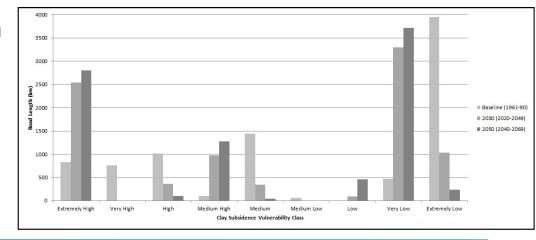


A future outlook for road damage...



 Projections of Potential Soil Moisture Deficit calculated from UKCP09 scenarios and incorporated into geohazard models (Pritchard et al. 2015)

 Subsidence hazard intersected with LCC network to understand future risk

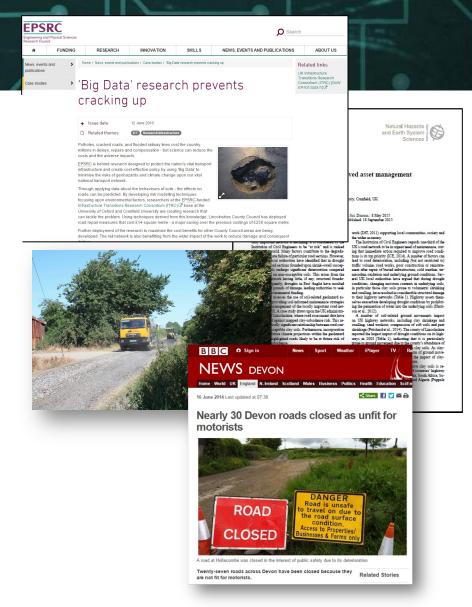






Outcomes and impacts

- Identified areas, current and future, at particular risk of clay-related subsidence
- Provided a soil-informed maintenance strategy for asset management of Lincolnshire roads – from 2014 £0.5-1 million per annum in maintenance
- Can easily be extrapolated to <u>other</u> local authorities
- Results formed peer-reviewed publication and EPSRC case-study
- Has changed strategy of Lincolnshire County Council Highways resurfacing for these areas.....

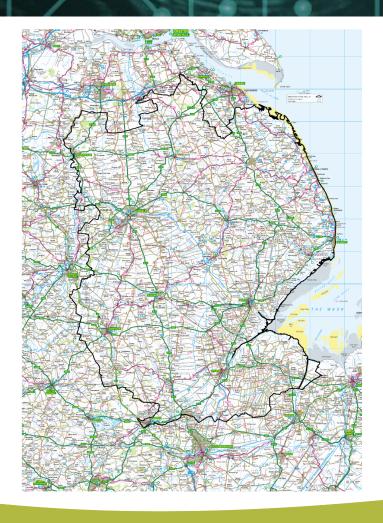


Pritchard, OG., Hallett, SH., Farewell, TS. 2015. Soil geohazard mapping for improved asset management of UK local roads. Natural Hazards and Earth System Sciences. 15(9): 2079-2090





Lincolnshire Highway Network



Carriageway Lengths

A roads = 1,074km (12%) B roads = 787km (9%) C roads = 2,919km (34%) U/C roads = 3,961km (45%)

 $\overline{\text{Total}} = 8,741 \text{km}$

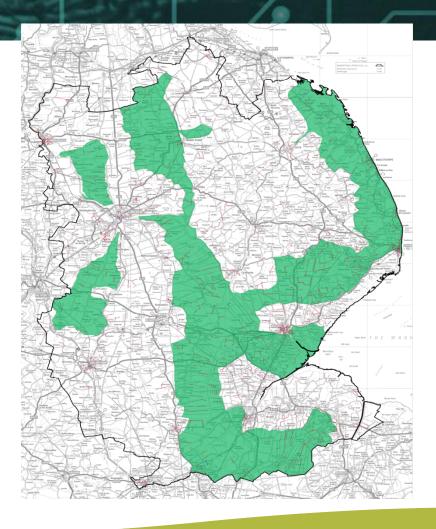
Gross Replacement Cost = £9.74bn

Drought Network approx. 1,500km

Maintenance Budget = £31m



Drought Susceptible Network





Lincolnshire Highway Network

- "Evolved" Largely Rural Network Few Designed Roads
- •Drought Network critical to the Agri Food Sector and the Lincolnshire/UK Economy
- Major Drought Damage events 2003/4 and 2011/12
- •2011/12 damage estimated at >£7.4m
- Accidents and claims
- Highways Asset Management Strategy







Benefits of Research

- Greater awareness and understanding of drought network
- Highlighted increased risk of re-occurring drought events associated with climate change
- Changed spending priorities and works programmes
- Revised maintenance techniques on drought affected network
- Sharing Research and Practice with other Authorities



Managing the Problem

- Central co-ordination and programming of works
- Specific funding allocated to Unclassified Roads affected by drought
- Prioritisation based on scoring matrix
- Standard Treatments include
 - "Retread" process for U/C Roads
 - In-situ recycling
 - Steel Mesh reinforcement



